

CORPORATION OF THE MUNICIPALITY OF CALVIN

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May 24, 2019

NOTICE OF REGULAR MEETING

To: Mayor and Council

The Regular Meeting of Council will be held in the Calvin Community Centre at 7 p.m. on Tuesday May 28, 2019.

Please note: that there will be discussion in the Old/New Business portion of this meeting pertaining to the 2019 Preliminary Budget.

Please note: that a Closed Portion has been scheduled during this meeting as per Section 239(2)(b) of the Municipal Act for the purpose of personal matters about an identifiable individual including municipal or local board employees.

If you are unable to be in attendance it is greatly appreciated that you notify the undersigned in advance.

Thank you.

Best regards;

Cindy Pigeau
Clerk-Treasurer

CORPORATION OF THE MUNICIPALITY OF CALVIN

AGENDA
REGULAR COUNCIL MEETING
Tuesday May 28, 2019 at 7:00 p.m.
Calvin Community Centre

1. **CALL TO ORDER**
2. **WRITTEN DISCLOSURE OF PECUNIARY/CONFLICT OF INTEREST**
3. **PETITIONS AND DELEGATIONS**
 - Jed Gorham- Eau Claire Missionary Church – Requesting Use of Calvin Sports Fields and Community Centre During Sports Camp /Bible School, Monday July 15 – Friday July 19/19
 - Kevin Grant – Request for Maintenance on Stewart’s Road
4. **REPORTS FROM MUNICIPAL OFFICERS** None
5. **REPORTS FROM COMMITTEES** None
6. **ACTION LETTERS**
 - A) Minutes of Council Meeting Adopt Minutes of Tuesday May 14/19
 - B) Eau Claire Evangelical Missionary Church Resolution Re: July Use of Sports Fields and Community Centre
 - C) Public Works Department Approval to purchase a new Public Works Department Grader Under the Agreed Upon Conditions
 - D) By-Law No 2019-012 To Establish 2019 Tax Transition Ratios in Preparation for the Discussion of the 2019 Final Tax Rates Yet to be Determined by Final Budget Adoption (Expected to be determined in June 2019) – **Third and Final Reading**
 - E) Highway 630 Complaints and Safety Concerns on Highway 630
7. **INFORMATION LETTERS**
 - A) Community Futures Ontario Canadian Experiences Fund
 - B) Township of Archipelago Bill 108, the More Homes, More Choice Act, 2019
 - C) Township of McNab/Braeside Government of Ontario E-Learning
 - D) Township of Bonnechere Valley Bill C-68, An Act to amend the Fisheries Act
8. **INFORMATION LETTERS AVAILABLE** None
9. **OLD AND NEW BUSINESS** Council/Management Discussion - 2019 Preliminary Municipal Budget

10. ACCOUNTS APPROVAL REPORT

11. CLOSED PORTION

As per Section 239 (2)(b) of the Municipal Act for the purpose to discuss personal matters about an identifiable individual, including municipal or local board employees.

12. BUSINESS ARISING FROM CLOSED SESSION

Resolution to Adopt Council Reports from Closed Portion:
C2019-17 Adopt Minutes of Last Closed Portion Held on
Tuesday, May 14, 2019
C2019-18 Potential Updates to Health & Safety Policy
C2019-19 Adjourn Closed Portion

13. NOTICE OF MOTION

14. ADJOURNMENT

Cindy Pigeau

From: Jedediah Gorham <jedediahgorham@hotmail.com>
Sent: Wednesday, May 22, 2019 12:27 PM
To: Cindy Pigeau
Subject: Eau Claire EMC Sports Camp
Attachments: COI.pdf

To the Calvin Municipal Council

Once again this year Eau Claire EMC would like to use the Calvin Community Centre and Sports fields for our Sports Camp and Vacation Bible School. We are requesting this for the week of July 15 - 19th, from 8:30 until 2:30 each day for that week. Ages for this event would be from 5 to 12, with teens also engaged as volunteer helpers who participate. I have attached our insurance forms showing the municipality included as requested.

We have a team of screened volunteers and will be following our plan to protect policies meant for children and vulnerable sector safety. We will also have over 5 people on hand with First-Aid training.

We will need the use of the kitchen as we would like to extend our day to include lunch and more time for baseball. We would like to use the washrooms inside the community centre. There will be volunteers who will be making sure taps are shut off at regular intervals. We might also need the use of the inside of the community centre in the event of poor weather.

We are happy that such a quality facility exists in Calvin and are thankful for the past and future opportunities to make more use of what is available. I will be at the council meeting on May 28 to answer any questions that may arise.

Going for God's Best!

Pastor Jed

Sent from Outlook

them Court Request
Speak AT may 28/19 conceal
on steroids Rd maturity
H Grant

CORPORATION OF THE MUNICIPALITY OF CALVIN
MINUTES OF THE REGULAR MEETING TUESDAY May 14, 2019

The regular meeting of Council was held this date at the Calvin Community Centre. Present were Mayor Pennell, Deputy Mayor Cross, Coun Maxwell, Coun Olmstead, Coun Grant, Chris Whalley, Jacob Grove, Dean Maxwell and Cindy Pigeau.

Regrets: 0 Guests: 2

The meeting was called to order at 7:00 p.m. by Mayor Pennell

PECUNIARY/CONFLICT OF INTEREST: Councillor Grant declared a Conflict of Interest in writing Re: Agenda Item 6(h) – Consent Application #2019-07.
Councillor Grant declared a Conflict of Interest in writing Re: Agenda Item 11 – Closed Portion of Meeting – RE: Legal Counsel – Stewart’s Road.

PRESENTATIONS/DELEGATIONS: None

2019-085 MINUTES OF COUNCIL MEETING

Moved by Coun Maxwell and seconded by Coun Olmstead that the Minutes of the regular meeting of Council held on Tuesday April 23, 2019 be hereby adopted and signed as circulated.
Carried

2019-086 MINUTES OF COUNCIL MEETING

Moved by Coun Olmstead and seconded by Coun Maxwell that the Minutes of the special meeting of Council held on Tuesday April 29, 2019 be hereby adopted and signed as circulated.
Carried

2019-087 PURCHASE OF A NEW GRADER FOR PUBLIC WORKS DEPARTMENT

Moved by Coun Maxwell and seconded by Coun Olmstead that Council hereby approves the request of the Roads Superintendent to purchase a new grader and grants exemption under Section 10.1 of Procurement By-law No. 2004-022 from calling for a Tender Purchase of a new grader, as per the report provided by the Roads Superintendent as one supplier is providing the Municipality with multiple financial incentives, and further that the new grader be delivered in October of 2019 after the final payment for the backhoe/loader has been made and that a portion the funds be taken from Roads Department Reserves and the 2019 Ministry of Municipal Affairs and Housing special funding and the remainder be financed through the supplier for this purchase and included in the 2019 budget, and further that once the HST Refund has been received for this purchase in March of 2020, the amount of the applicable HST refund shall be applied to this purchase as a lump sum payment.
Deferred to May 28, 2019 Regular Council Meeting

2019-088 RENEW CONTRACT EMPLOYMENT AGREEMENT – DEAN MAXWELL

Moved by Coun Maxwell and seconded by Coun Olmstead that Council hereby authorizes a renewal of a 1 year employment contract between the Municipality and Dean Maxwell, for the Position of Part-time “On-Call/Standby” Equipment Operator and Labourer/Roads Department, and that the term of the renewal contract shall be from May 1, 2019 up to and including April 30, 2020.
Carried

2019-089 CALL FOR REQUEST FOR FORMAL QUOTATIONS FOR NEW DRILLED WELL

Moved by Coun Olmstead and seconded by Coun Maxwell that Council hereby authorizes the release of a Call for Request for Formal Quotations, to close on Friday May 31, 2019 at 3:00pm, for the drilling of a new well at the Calvin Municipal Office/Community Centre/Public Works property.

Carried

2019-090 AUTHORITY TO PURCHASE NEW BLUE BOXES

Moved by Coun Grant and seconded by Coun Cross that Council hereby authorizes the Landfill Superintendent to purchase new Blue Boxes in advance of the approval of the 2019 Budget so that they can be ordered and will be available to be given out in conjunction with the new Landfill Passes, as required.

Carried

2019-091 USE OF THE CALVIN COMMUNITY CENTRE BY EAU CLAIRE EVANGELICAL MISSIONARY CHURCH SOCIAL COMMITTEE

Moved by Coun Grant and seconded by Coun Cross that the Eau Claire Evangelical Missionary Church Social Committee has approached Council for free use of the Calvin Community Centre, in order to hold the following events:

- September 18, 2019 – Seniors Outreach Potluck Lunch
- October 16, 2019 – Seniors Outreach Potluck Lunch
- October 26, 2019 – Pastor Appreciation Dinner
- November 20, 2019 – Seniors Outreach Potluck Lunch
- December 14, 2019 – Church Christmas Banquet/Dinner

That these events will be organized independently by Eau Claire Evangelical Missionary Church Social Committee, who hereby takes full responsibility for the organizing, advertising, and Community Centre for these events. Now therefore be it resolved that Council, for liability purposes, hereby approves of this request as presented.

Carried

Councillor Grant left the table at 8:45pm and returned at 8:46pm regarding declared Conflict of Interest in writing Re: Agenda Item 6 (h) – Consent Application #2019-07.

2019-092 CONSENT APPLICATION #2019-07 – TO CREATE THREE NEW RESIDENTIAL LOTS

Moved by Coun Cross and seconded by Coun Maxwell whereas an application for Consent No. 2019-07 in the name of Grant/Grant has been filed with the East Nipissing Planning Board on land known as Concession 2 Lot 15, Municipality of Calvin, to create three (3) new residential lots of 10.01 ac., 2.58 ac., and 2.58 ac, the municipal address being 40 Bronson Lake Road, which is a year round maintained municipal road, and; whereas entrances to the proposed residential lots, as well as entrance to the remainder of parent Lot 36 (approximately 85 acres) from both the year round maintained roads of Bronson Lake and Homestead, have been pre-approved for site visibility by the Public Works Superintendent; NOW THEREFORE the Council of the Municipality of Calvin RESOLVES that:

1. It is recommended that the East Nipissing Planning Board give provisional consent to this application, and;
2. The Public Works Superintendent must be contacted for entrance permits and for locate of entrances on all three proposed new lots as well as the retained land.
3. A copy of the completed survey for the new residential lots shall be provided to the municipality, in both digital format and hard copy, and;
4. That the 5% Cash in lieu shall apply to the three newly created lots and is payable in full to the municipality as a requirement of consent.

Carried

2019-093 BY-LAW 2019-011 2019 REMUNERATION GRID

By-law No. 2019-011 received 1st, 2nd and 3rd readings and was finally passed before an open Council this being a by-law to Establish Salary and Hourly Remuneration Grid for Officers and Staff of the Corporation for 2019.

Carried

2019-094 BY-LAW 2019-012 TO SET 2019 TAX (TRANSITION) RATIOS

By-law No. 2019-011 being a by-law to Set Tax(Transition) Ratios for Municipal Purposes and To Adopt New Business Property Tax Policy for the Eligible Classes in the Year 2019. This By-law received 1st and 2nd readings and will come before Council for the 3rd and final reading on Tuesday, May 28, 2019.

Not Yet Carried

2019-095 LETTER TO BE SENT REGARDING POOR CONDITION OF HIGHWAY 630

Moved by Coun Cross and seconded by Coun Grant That Council has received concerns from Citizens regarding U-shaped nails that were left on Highway 630 after the replacement of guard posts along said highway in the fall of 2018 and that these U-shaped nails have caused numerous concerns regarding holes/punctures in vehicle tires and the replacement costs of said tires. NOW BE IT RESOLVED that Council feels that issue is a safety concern for travelling on Hwy 630; and, BE IT FURTHER RESOLVED that a letter be sent to the Honourable Doug Ford, Premier, the Honourable Vic Fedeli, Minister of Finance and our M.P.P and to Ferrovial Services asking for assistance regarding the poor condition and maintenance of Provincial Highway 630.

Deferred to May 28, 2019 Regular Council Meeting

2019-096 DISBURSEMENTS

Moved by Coun Cross and seconded by Coun Grant that the disbursements dated May 9, 2019 in the amount of \$53,833.38 and May 14, 2019 in the amount of \$6,350.69 be hereby authorized and passed for payment.

Carried

2019-097 CLOSED PORTION

Moved by Councillor Cross and seconded by Councillor Maxwell that this portion of the meeting be now closed as Per Section 239(2)(f) of the Municipal Act for the purpose of advice that is subject to solicitor-client privilege, including communications necessary for that purpose (Legal Counsel – Stewart's Road).

Carried

Councillor Grant left the meeting at 9:30pm regarding declared Conflict of Interest in writing Re: Agenda Item 11 - Closed Portion of Meeting – RE: Legal Counsel – Stewart's Road.

At 9:30pm Council moved to Closed Portion.

At 10:47pm Council returned to the Open Meeting.

2019-098 ADOPT COUNCIL REPORTS

Moved by Councillor Cross and seconded by Councillor Maxwell that Council Reports C2019-14 which adopts Minutes of the Closed Meeting of Tuesday, April 29/19, and C2019-15 which provides Directives to Staff RE: Legal Counsel Received Regarding Stewart's Road C2019-16 which adjourns the Closed Portion of the meeting.

Be hereby approved and adopted as presented.

Carried

2019-099 ADJOURNMENT

Moved by Coun Cross and seconded by Coun Grant that this regular meeting of Council now be adjourned at 10:58 p.m.

Carried

Mayor

Clerk

CORPORATION OF THE MUNICIPALITY OF CALVIN

Resolution

DATE: May 28, 2019 NO. _____

MOVED BY _____

SECONDED BY _____

"That Council has heard the presentation made by Pastor Jed Gorham of the Eau Claire Evangelical Missionary Church requesting the use of the Municipal Sport's Fields and Community Centre during their one week Sport's/Bible Camp to be held this summer from Monday July 15 through Friday July 19/19 from 8:30 a.m. to 2:30 p.m., utilizing their own staff who have been trained and screened under their 'Plan to Protect' policies, at least 5 of whom have First-Aid Training, and

That they would require the use of the Community Centre kitchen for preparing of lunch each day, the washrooms and the use of the hall in the event of poor weather days, and that the events planned are considered low risk for insurance purposes, and

Further, that their insurance company has provided a Certificate of Insurance indicating a \$2M liability limit, showing that the Corporation of the Municipality of Calvin, as an additional named insured, has been added to their insurance policy,

Now Therefore Be It Resolved that Council hereby approves this request as presented."

CARRIED _____

DIVISION VOTE

<u>NAME OF MEMBER OF COUNCIL</u>	<u>YEA</u>	<u>NAY</u>
Coun Cross	_____	_____
Coun Grant	_____	_____
Coun Maxwell	_____	_____
Coun Olmstead	_____	_____
Mayor Pennell	_____	_____

CORPORATION OF THE MUNICIPALITY OF CALVIN

Resolution

DATE: May 28, 2019 NO. _____

MOVED BY _____

SECONDED BY _____

“That Council hereby approves the request of the Roads Superintendent to purchase a new grader and grants exemption under Section 10.1 of Procurement By-law No. 2004-022 from calling for a Tender Purchase of a new grader, as per the report provided by the Roads Superintendent as one supplier is providing the Municipality with multiple financial incentives,

And Further that the new grader be delivered in October of 2019 after the final payment for the backhoe/loader has been made and that a portion the funds be taken from Roads Department Reserves (\$121,000.00) and the 2019 Ministry of Municipal Affairs and Housing special funding (\$100,000.00) and the remainder be financed through the supplier for this purchase and included in the 2019 budget,

And Further that once the HST Refund has been received for this purchase in March of 2020, the amount of the applicable HST refund shall be applied to this purchase as a lump sum payment.”

CARRIED _____

DIVISION VOTE

<u>NAME OF MEMBER OF COUNCIL</u>	<u>YEA</u>	<u>NAY</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

CORPORATION OF THE MUNICIPALITY OF CALVIN

BY-LAW NO. 2019-012

BEING A BY-LAW TO SET TAX (TRANSITION) RATIOS FOR MUNICIPAL PURPOSES AND TO ADOPT NEW BUSINESS PROPERTY TAX POLICY FOR ELIGIBLE CLASSES IN THE YEAR 2019.

WHEREAS pursuant to Section 308(4) Ch.25 of the Municipal Act, 2001, the Council of a single-tier municipality shall pass a by-law to establish the tax ratios for that year for the municipality.

AND WHEREAS the tax ratios determine the relative amount of taxation to be borne by each property class;

AND WHEREAS the property classes have been prescribed by the Minister of Finance pursuant to Section 7 of the Assessment Act, R.S.O 1990, c. A. 31, as amended;

AND WHEREAS a new tax policy option to exit capping immediately became available in 2016 providing that, if eligible, every property in a particular capped class (commercial, industrial, multi-residential) that has reached CVA tax at the previous year's final billing, based on OPTA's frozen Capping Report, would no longer be protected or clawed back and there would be no further capping related adjustment to final bills beginning in 2016 and in all future years and that, once adopted, the municipality is not permitted to opt back into capping in future years for that class;

AND WHEREAS the commercial and industrial property classes have been permanently excluded from the capping program for taxation years commencing 2016 and forward;

AND WHEREAS the Province implemented a mandatory New Multi-Residential property class province-wide and it was activated for Calvin in the 2017 tax year with a default ratio of 1.0 and all municipalities set a tax ratio in 2017 for this new property class regardless of whether such properties exist within the municipality,

NOW THEREFORE the Council of the Corporation of the Municipality of Calvin ENACTS AS FOLLOWS:

1. That for the taxation year 2019, the tax ratios for all property classes shall be;

a)	residential/farm	1.000000
b)	multi-residential	1.000000
c)	commercial	1.353400
d)	industrial	2.694059 <i>Restricted</i>
e)	pipelines	2.312600
f)	farmlands	0.250000
g)	managed forest	0.250000
h)	landfill	1.431639

2. That tax reduction for:
 - a) Vacant land and excess land subclasses in the commercial property class is 30%
 - b) Vacant land and excess land subclasses in the industrial property class is 35%
3. That this by-law shall come into force and effect force on the date of its final passing.

READ A FIRST AND SECOND TIME THIS 14 DAY OF May, 2019

READ A THIRD TIME AND FINALLY PASSED BEFORE AN OPEN COUNCIL
THIS _____ DAY OF _____, 2019.

MAYOR

CLERK-TREASURER



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[Tax Tools](#) | [Clear Parameters](#) | [See Parameters](#)

Tax Tools, Set 2019 Tax Ratios

Using OPTA calculated rates on May 2, 2019 3:51PM EST.

Assessment Data Filter Option Used: No Limits, Include PIL Properties, Tax Ratios Used: 2019 Tax Ratios

2019 Capping Report is now live. Necessary program updates are complete but province-wide testing continues. At this time, please know that the report in your capping parameters are subject to change. *Data Ready* and sign-off capability will be available after full tests are completed.

Calvin Municipality, 4822

This page allows you to perform the following activities:

1. Model alternative tax ratio scenarios;
2. Model alternative optional class tax ratios;
3. Test and select alternative assessment data filters for the calculation of revenue neutral ratios and notional rates;
4. Choose *Notional Tax Rate Calculation Adjustment* to remove in-year changes from previous year CVA for the calculation of revenue neutral ratios and rates; and
5. Accept the revenue neutral ratios as the transition ratios.

Alternative Tax Ratios and Optional Classes

To change the default tax ratios displayed on the page, select one of the buttons below the tax ratios columns, use the "Switch to" buttons above the tax ratio columns or enter alternative tax ratios in the Alternative Tax Ratios column. The tax ratios you enter in the Alternative Tax Ratios column must be within the F Flexibility displayed at the bottom of the page.

To change the default assessment data filters that OPTA uses in the calculation of the Revenue Neutral Ratios and the Notional Tax Rates, make your select Assessment Data Filter section. The default filters have been set to exclude properties with assessment decrease or increases between the 2012 and 2016 v base years that are greater than 25% and 100%, respectively. You can either turn the filters off or select values greater than 25% and 100%.

To view the calculation of the revenue neutral ratios and the tax shifts they produce, select the Worksheet 1 and Worksheet 2 buttons below. To accept the revenue neutral ratios as the transition ratios for the year select the Accept button at the bottom of Worksheet 1.

For municipalities with tax ratios above the provincial thresholds, the starting tax ratios have been recalculated in accordance to Part II of Ontario Regulation

[Switch to Revenue Neutral Ratios](#)

	2019 Average Transition Ratio	2019 Starting Tax Ratio	2019 Tax Ratios	Revenue Neutral Ratios	Alternative Tax Ratios
New Multi-residential		1.000000	1.000000	1.000000	<input type="text" value="1.000000"/>
Multi-residential		0.000000	0.000000	1.100000	<input type="text" value="0.000000"/>
Commercial (Broad Class)	1.353400	1.353400	1.353400	1.368630	<input type="text" value="1.353400"/>
Industrial (Broad Class)	2.764784	2.694059	2.694059	2.792059	<input type="text" value="2.694059"/>
Landfills		1.393176	1.431639	1.431639	<input type="text" value="1.431639"/>
Pipelines		2.312600	2.312600	2.324252	<input type="text" value="2.312600"/>
Farm		0.250000	0.250000	0.250000	<input type="text" value="0.250000"/>

Notification: Industrial Ratio above provincial threshold (2.630000), class restrict effect.
 Notification: The maximum ratio allowed for the Landfill class is 1.503221.

- Commercial Excess Land Reduction Factor (0.0-1.0):
- Commercial Vacant Land Reduction Factor (0.0-1.0):
- Industrial Excess Land Reduction Factor (0.0-1.0):
- Industrial Vacant Land Reduction Factor (0.0-1.0):
- Do not adopt the Small-Scale On-Farm Business Subclass:
- Adopt the Small-Scale On-Farm Business Subclass for Industrial only:
- Adopt the Small-Scale On-Farm Business Subclass for both Commercial and Industrial:

Select Assessment Data Filter and In-year Adjustments for Calculation of Revenue Neutral Ratios and Notional Rates

The initial values of the filter in this section are those displayed in Step 2(b) of Tax Rate/Parameters Input. In two tier municipalities the upper tier is responsible for setting the filter for the year in Step 2(b).

Data Filters

Municipalities are permitted to (a) select the default % increase/decrease limits, (b) increase the % increase/decrease limits or (c) turn the filter off. If 'No Filter' selected, no properties will be filtered or removed from the revenue neutral tax ratio and notional tax rate calculations. In addition, municipalities can either include or exclude PIL properties for the revenue neutral tax ratio and notional tax rate calculations by selecting the Filter PIL properties check box below.

The selection of the filter may also impact the Overall Levy Change and Clawback/Retained percentages that are used in the capping reports and the amount reported on the explanation portion of tax bills. See Step 2 of Tax Rates/Parameters Input for more information.

<input type="radio"/> Default Filter	<input type="radio"/> User Specified Filter	
Decrease Limit 25%	Decrease Limit <input type="text" value="25"/> %	<input checked="" type="radio"/> No Filter
Increase Limit 100%	Increase Limit <input type="text" value="100"/> %	

Filter PIL properties

Notional Tax Rate Calculation Adjustment

In addition to existing Filter options, municipalities may remove CVA adjustments for actual, previous year changes received by OPTA between previous year date to current year cut-off date. The magnitude of each CVA adjustment is subtracted from the total year-end CVAs accordingly. Furthermore, if Filters (Decrease Limit / Increase Limit) are also chosen, then Filtered properties are first removed and if a change exists for the remaining properties, then those adjustments are subtracted from the year-end CVA used in the calculation.

To obtain a report of the CVA adjustments and to see revised notional rates, check button below for *Remove Previous Year Adjustments*. Click *Close* (there is a wait period). In the *Reports* section in Tax Tools menu, select *Notional Tax Rates* report and press gray button, *Adjustments Removed from Calculations*.

Remove Previous Year Adjustments

** CVA adjustments for ANAs, ARBs, PRANs, Recons, SANs, and TIAs are removed from the previous year CVA used in the calculation of revenue neutral and notional tax rates when the change was the result of a correction. Adjustments are only made for changes where the 2012 Base Year CVA did not change. For ANAs and Recons, adjustments will also be made where the 2012 Base Year CVA did change but there was also an ARB or Recon which changed the 2012 Base Year CVA in the 2016 tax year.*

Click OK to see resulting revised Revenue Neutral Ratios.

To view the calculation of the revenue neutral ratios and the tax shifts they produce, select the Worksheet 1 and Worksheet 2 buttons below. To accept the revenue neutral ratios as the transition ratios for the year select the Accept button at the bottom of Worksheet 1. Please note that the desired filter options must be selected prior to accepting revenue neutral ratios in Worksheet 1 as the filter options cannot be changed after clicking accept.

Ranges of Fairness and Range of Flexibility for tax ratios:

Class	Range of Fairness		Range of Flexibility	
	Low	High	Low	High
Residential	1.000000	1.000000	1.000000	1.000000
Multi-residential	1.000000	1.100000	0.000000	1.100000
Commercial	0.600000	1.100000	0.600000	1.353400
Industrial	0.600000	1.100000	0.600000	2.694059
Landfills	0.600000	1.100000	0.600000	1.503221
Pipelines	0.600000	0.700000	0.600000	2.312600
Farm	0.010000	0.250000	0.010000	0.250000
Managed Forests	0.250000	0.250000	0.250000	0.250000

Application Copyright: Reamined Systems Inc. All Rights Reserved

CORPORATION OF THE MUNICIPALITY OF CALVIN

Resolution

DATE: May 28, 2019 _____

NO. _____

MOVED BY _____

SECONDED BY _____

“That Council has received concerns from Citizens regarding U-shaped nails that were left on Highway 630 after the replacement of guard posts along said highway in the fall of 2018;

AND that these U-shaped nails have caused numerous concerns regarding holes/punctures in vehicle tires and the replacement costs of said tires;

AND that there have been additional concerns from Citizens regarding the faulty culvert on Hwy 630 near Trahan Road;

AND that this faulty culvert has caused road closures twice in the recent past affecting businesses and residents along the Hwy 630 corridor;

NOW BE IT RESOLVED that Council feels that issue is a safety concern for travelling on Hwy 630; and,

BE IT FURTHER RESOLVED that a letter be sent to the Honourable Doug Ford, Premier, the Honourable Vic Fedeli, Minister of Finance as well as our M.P.P and to Ferrovial Services asking for assistance regarding the poor condition and maintenance of Provincial Highway 630.”

CARRIED _____

DIVISION VOTE

<u>NAME OF MEMBER OF COUNCIL</u>	<u>YEA</u>	<u>NAY</u>
Councillor Sandy Cross	_____	_____
Councillor Dean Grant	_____	_____
Councillor Dan Maxwell	_____	_____
Councillor Heather Olmstead	_____	_____
Mayor Ian Pennell	_____	_____

Cindy Pigeau

From: Lucie Viel
Sent: Wednesday, May 22, 2019 8:32 AM
To: Cindy Pigeau
Subject: FW: Canadian Experiences Fund

From: Vala Monestime Belter [mailto:vmb@belterworks.com]
Sent: Tuesday, May 21, 2019 7:01 PM
To: Raymond Belanger <Raymond.Belanger@mattawa.ca>; Mattawan Twp <mattawan@xplornet.ca>; clerk@papineaucameron.ca; Lucie Viel <administration@calvintownship.ca>
Cc: Jacques Begin <jacquesbegin4@gmail.com>
Subject: FW: Canadian Experiences Fund

Greetings,

If you haven't already received this information, kindly forward these business and tourism opportunities to your councils and the appropriate taxpayers/colleagues/parties/agencies and groups.

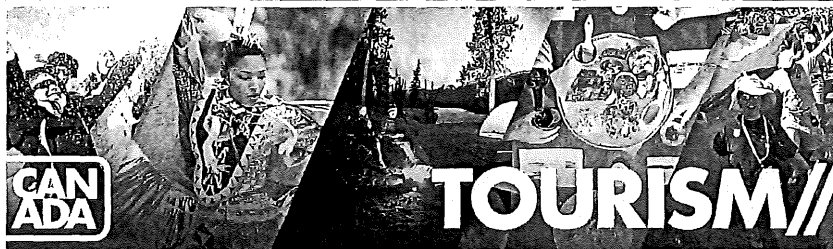
Vala Monestime Belter

Jacques Begin

Nipissing East Community Opportunities - Directors

From: Community Futures Ontario <info@cfontario.ca> on behalf of Community Futures Ontario <info@cfontario.ca>
Reply-To: Community Futures Ontario <info@cfontario.ca>
Date: Tuesday, May 21, 2019 at 9:53 AM
To: Vala Monestime Belter <vmb@belterworks.com>
Subject: Canadian Experiences Fund

If you can't see this e-mail properly, view it online



Funding supports communities across Canada as they create, improve or enhance tourism products, facilities and experiences

English: <https://www.feddevontario.gc.ca/eic/site/723.nsf/eng/02498.html?OpenDocument>

French: <https://www.feddevontario.gc.ca/eic/site/723.nsf/fra/02498.html?OpenDocument>

Driving innovation and growth:

- The Canadian Experiences Fund (CEF), delivered by regional development agencies across the country, is a two-year \$58.5-million national program to help Canada's tourism sector innovate and grow.
- FedDev Ontario has been allocated more than \$11 million to deliver this Fund in southern Ontario.

FedDev Ontario is looking for:

- Municipalities
- Not-for-profit organizations operating in the tourism sector
- Incorporated businesses, including:
 - Businesses and/or corporations
 - Indigenous-owned businesses
 - Co-operatives

Eligible projects will support the growth and diversification of the tourism sector. These activities may include:

- **Product and service planning, development and implementation:** designing new or improved tourism services and products (e.g., attraction, festival, tour);
- **Market readiness training:** working with tourism associations to provide market readiness training to business; and
- **Creating or improving tourism facilities:** physical assets used by tourists (e.g., trails, campgrounds, shelters).

Applications can be submitted for:

- **Projects led by municipalities and/or not-for-profit organizations** – up to 100 percent of eligible and supported costs per project. It is expected that projects will request between \$25,000 and \$500,000, however a maximum amount of \$1 million per project could be provided.
- **Projects led by incorporated businesses, including co-operatives and Indigenous-owned businesses** – up to 50 percent of eligible and supported project costs, to a maximum of \$100,000. Indigenous-owned businesses may be eligible for support of up to 100 percent of eligible and supported project costs.
- Applications are accepted on an ongoing basis during the life of the program, until available funds have been fully allocated. **Priority will be given to applications received before May 31, 2019.**

Funding is available for projects in the following priority areas:

- **Tourism in rural and remote communities:** Investments to help attract tourists to rural and remote destinations, such as destination development planning, adventure trails, improving public tourism facilities and community beautification.
- **Indigenous tourism:** Investments that increase Indigenous tourism revenue, such as market readiness training, festivals celebrating Indigenous heritage, culture and art, and interpretation guides and installations.
- **Winter and shoulder season tourism:** Investments to encourage tourism more evenly across the year, such as festivals, tours and excursions to see local attractions, wildlife and culture, and tourism facility improvements, such as signage, specialized accommodations, and facility planning and development.

- **Inclusiveness:** Investments to increase the number of participants in LGBTQ2+ tourism events, such as urban and/or local pride festivals, LGBTQ2+ market readiness and touristic art events.
- **Farm-to-Table tourism/Culinary tourism:** Investments to grow food and beverage spending by tourists, such as developing and marketing regional culinary tourism trails, developing and implementing food festivals and farmers' markets, and developing new culinary products and services using local produce.

Project proposals that also meet asset criteria may be given preference. These criteria pertain to skills development, job creation, economic sustainability as well as environmental sustainability.

Thank you for your continued interest in the Community Futures Ontario's activities.

Email updates are provided as a service to our members and community partners.
If you have received this information in error, or you would like to be removed from this mailing list, please contact us.

1-888-633-2326 info@cfontario.ca

* * * * *

Merci pour votre intérêt continu dans les activités du Développement des collectivités de l'Ontario.

Les mises à jour par courriel sont fournies comme un service à nos membres et aux partenaires communautaires.

Si vous avez reçu cette information par erreur, ou si vous souhaitez être retiré de la liste d'envoi, s'il vous plaît contacter nous.

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Township of The Archipelago

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www.thearchipelago.on.ca

May 17, 2019

19-078

Moved by Councillor Ashley
Seconded by Councillor Frost

RE: Bill 108, the More Homes, More Choice Act, 2019

WHEREAS, the Government of Ontario has introduced Bill 108, The More Homes, More Choice Act, which amends 13 different Acts with the stated objective of stimulating the supply of housing in the Province of Ontario;

AND WHEREAS, Schedule 9 of the proposed legislation would amend the Local Planning Appeal Tribunal Act, reverting many of the practices and procedures of the tribunal to those of the former Ontario Municipal Board, thereby allowing an un-elected, unaccountable body to make important planning decision for our community;

AND WHEREAS, Schedule 12 of the proposed legislation would make multiple amendments to the Planning Act and, specifically, would reduce the timelines for making decision related to official plans, zoning by-laws and plans of subdivision, further impeding a municipalities ability to make important planning decision at the local level and reducing appeals to the Local Planning Appeals Tribunal;

AND WHEREAS, Schedule 5 of the proposed legislation would amend the Endangered Species Act, thereby establishing a Species at Risk Conservation Fund, enabling a charge in lieu of meeting requirements to adequately protect species at risk and their habitat;

AND WHEREAS the government of Ontario has not adequately consulted with the municipalities with respect to this proposed legislation, and;

NOW THEREFORE BE IT RESOLVED that Council for the Township of The Archipelago opposes Schedules 9, 12, and 5 of the proposed legislation highlighted above, as they will have a negative impact on our community and therefore call for their removal from the Bill;

AND NOW THEREFORE FURTHER BE IT RESOLVED that Council for the Township of The Archipelago request the Government of Ontario to halt the legislation and properly engage and consult with Municipalities before further considering the proposed legislation.

BE IT FURTHER RESOLVED that a copy of this resolution be sent to The Honourable Doug Ford, Premier of Ontario, The Honourable Christine Elliott, Deputy Premier, The Honourable Steve Clark, Minister of Municipal Affairs and Housing, Andrea Horwath, Leader of the New Democratic Party, Norm Miller, Parry Sound Muskoka MPP, Association of Municipalities of Ontario, and all Ontario Municipalities.

Carried.



Regular Council Meeting Resolution Form

Date: April 16, 2019 No: RESOLUTION - 131-2019
 Moved by Councillor Scott Brum Disposition: CARRIED
 Seconded by Councillor Heather Lang Item No: 9.1

Description: Request for Support #1-4
 2. Councillor Scott Brum - Government of Ontario E-Learning

RESOLUTION:

WHEREAS the Government of Ontario is proposing education adjustments; **AND WHEREAS** the Government of Ontario announced that secondary school students will be required to take four (4) out of the thirty (30) high school credits as online courses; **AND WHEREAS** thirty (30) credits are required for an Ontario high school diploma, the government is not providing rural Ontario with the same broadband access as the rest of the Province; **AND WHEREAS** throughout much of rural and northern Ontario, broadband service is lacking, making e-learning impossible, and may set our students up for a two-tier education system due to the lack of internet access; **AND WHEREAS** online e-learning will disproportionately affect students with special needs, who may need more attention from their teachers, and students in low-income families, who may not have access to a laptop and internet at home to do their online course work; **THEREFORE BE IT RESOLVED THAT** the Township of McNab/Braeside respectfully requests the Premier of Ontario to reconsider these online courses until rural Ontario students can be given the same opportunity to access the internet as the urban students; **BE IT FURTHER RESOLVED THAT** this motion be circulated to Ontario Premier Doug Ford, Minister of Education Lisa M. Thompson, MPP of Renfrew-Nipissing-Pembroke John Yakabuski, MP of Renfrew-Nipissing-Pembroke Cheryl Gallant, all Municipalities in the Province of Ontario, AMO, and ROMA.


 MAYOR

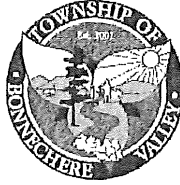
Recorded Vote Requested by: _____

	Yea	Nay
T. Peckett	_____	_____
B. Armsden	_____	_____
H. Lang	_____	_____
S. Brum	_____	_____
D. Jacob	_____	_____

Declaration of Pecuniary Interest: _____
 Disclosed his/her/their interest(s), vacated his/her/their seat(s),
 abstained from discussion and did not vote

The Corporation of the Township of Bonnechere Valley

49 Bonnechere Street East
P.O. Box 100
Eganville, Ontario K0J 1T0



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May 23, 2019

At the May 21, 2019 Regular Meeting of Council, the following Resolution was passed.

19.083 MOVED BY **Tim Schison**
SECONDED BY **Jack Roesner**

THAT: Whereas the Federal Government has proposed Bill C-68, An Act to amend the Fisheries Act and other Act in consequence;

And Whereas Bill C-68 was amended by the Standing Committee on Fisheries and Oceans, to re-write Section 2(2) of the Fisheries Act;

And Whereas this amendment will deem any body of water capable of supporting fish as being a fish habitat;

And Whereas consequential of this amendment, puddles in farm fields, municipal lands, drainage ditches or water reservoirs can possibly be declared protected fish habitats;

And Whereas this amendment has been described by the Canadian Cattlemen's Association as something which will "place a crippling regulatory burden on family-owned operations."

And Whereas Bill C-68 as it currently reads threatens the future viability of the family farm in Canada;

Be it resolved that the Township of Bonnechere Valley call on the Parliament of Canada to remove the proposed changes to Section 2(2) of the Fisheries Act.

Further Be it resolved that this resolution be circulated to Prime Minister Justin Trudeau; Cheryl Gallant, MP, Renfrew-Nipissing-Pembroke; John Yakabuski, MPP, Renfrew-Nipissing-Pembroke; the Federal of Canadian Municipalities; and all municipalities in the County of Renfrew.

Carried

Original signed by Mayor Jennifer Murphy

THE CORPORATION OF THE MUNICIPALITY OF CALVIN

M E M O

TO: Council
FROM: Cindy Pigeau - Clerk-Treasurer
SUBJECT: 2019 PRELIMINARY Budget Discussions – 1st Review
DATE: Tuesday May 28/19

Preliminary Budget discussions continue in the **New/Old Business** segment of the May 28/19 Council meeting Agenda.

This 1st Preliminary Budget information is presented to Council to:

- a) Explanation of Municipal Reserves as prepared by Municipal Accountant, Marjorie Robinson.
 - b) Review the overall budget (Capital and Operating) by Department for consideration as to final numbers.
-

GENERAL CHANGES OVER 2018:

- OMPF (provincial funding) has again been reduced, by 0.77% (-\$1,500)
- Fixed/Board Costs have decreased by 2.3% (-\$5,188), mainly due to the fact that MBEDC is no longer function
- Current Value Assessment (CVA) increased by 4.04% inclusive of all property taxes

PRELIMINARY "A" CAPITAL EXPENDITURES TOTAL \$881,326

Administration – TOTAL = \$21,000

- Installation of a new Server \$21,000 – funded through Reserves saved approximately 25% over 4 years for replacement every 5 years (estimated lifespan of the server).

Fire – TOTAL = \$27,700

- 2 sets bunker gear \$4,100
- 5 pairs of coveralls \$2000
- 5 lengths Forestry hose \$2000
- Driveway Paving \$5000
- Hot Water Tank replaced with On Demand \$3400
- Propane Furnace \$3800
- New Paging System and Radios \$7400

Roads – TOTAL = \$737,126

- Resurfacing Peddlers Dr. estimated \$354,000

- New Grader estimated \$383,126

Landfill – TOTAL = \$5,000

- Work done at Tipping Edge \$5,000

Recreation – TOTAL = \$90,500

- Rink Furnace (propane) \$5,200
- AC Office \$3,300
- AC Hall \$13,000
- Rink Liner and Surface Leveling \$8,000
- Changing Rink Lights to LED \$3,000
- Accessible Doors Community Centre \$13,000
- New Drilled Well \$45,000

OTHER NOTES – Funding Each of the Capital Projects

- **Hard surfacing** - OCIF Funding from 2017- 2019 (\$150,000) and Gas Tax funding from 2013-2019 (\$207,413) have been earmarked to be drawn in 2019 for resurfacing of Boundary Rd. and Peddlers Dr.
- **Grader** – One time unconditional MMAH funding of \$100,000 and \$121,000 from Road Reserve – balance of cost raised in taxes over a 60 month period (2019 - \$9000)
- **Recreation Capital Projects** - \$80,000 is being funded by MMAH one time unconditional funding
- 25 Year commitment to Mattawa Seniors Living has been built into 2019 to prepare for this ongoing expenditure beginning in Spring 2019 (estimated at \$24,000/year) – currently based on 2011 per capita formula
- A By-law has been prepared to adopt Tax **Transition Ratios** for all property classes for 2019 Budget preparation, Third and Final Reading has been tabled this evening, May 28/19. Transition Ratios are set by By-law and are required to move to the next steps of completing the Final 2019 Budget and setting final **Tax Rates** for 2019
- A By-law adopting 2019 Final Budget and **Tax Rates** will be prepared at a later date (expected late June 2019) once a Final Budget is approved by Council
- PRELIMINARY Budget numbers (“A”) were prepared with input from all Departments. They are intended to give clear representation of the 2019 operating and capital needs of the Municipality, as well as long-term expenditures (example; debt repayment and obligation to Mattawa Seniors Home).
- Management is seeking further direction from Council as to next steps of FINAL 2019 Budget

Respectfully submitted;

Cindy Pigeau
Clerk-Treasurer

Prepared: May 2019

Municipality of Calvin
 2019 Budget Questions: Why Reserves? Why Debt?
 5/23/2019

1.

Per MMAH "FINANCIAL INDICATOR REVIEW"		
INDICATOR	THRESHOLDS	RISK LEVEL
1. Debt servicing charge as a % of total operating revenue	< 5% 5% - 10% > 10%	LOW MODERATE HIGH
2. Reserves & Discretionary Reserves as a % of operating expenses	> 20% 10% - 20% < 20%	LOW MODERATE HIGH

2. **Why Reserves?**
- a) **need reserves for cash flow purposes**
 With the exception of tax arrears, non-cash assets and liabilities generally offset each other. However, A/R increases with gov't funded capital projects. BCF A/R generally o/s 2-3 months.
 At the low end, tax A/R balance is approximately 350K. However, month-end balances have been up to 1M.
 - b) **want taxpayers to pay for the services they're using**
 -Some expenses not showing until paid (e.g., landfill closure, sick leave liability).
 -Capital items (amortization = 1.2M annually) not shown as a budget item. Money to reserve until actually need it. (Funding from senior gov't harder to get in future & will have to pay for more of own capital. This argues for increasing reserve levels.)
 - c) **even out taxation requirements**
 -Spread cost of specific items over more than one year. Into reserve on a temporary basis. (many examples: election, union-related (legal), bridge studies, OP).
 - d) **holding spot for money received for specific purposes**

3. **Why Incur Debt if you have reserves?**
- a) Need reserves for the reasons explained above (especially to cover operational cash needs).
 - b) Reserves are more flexible. Can be used when required for ANY purpose. Debt only for capital items.
 - c) Interest rates fluctuate over time. Make use of debt when rates are good.
 - d) Province frowns on "zero debt policies" when deciding who gets infrastructure grants. MMAH tracks both measures in their risk analysis.

Prepared by Marjorie Robinson, Municipal Accountant

Comparison of Board Costs and OMPF Revenue from 2018 to 2019

Current Year Board /Fixed 2019

	<u>2018</u>	<u>2019</u>	<u>%chg</u>
<u>Revenues</u>			
OMPf	194,900	193,400	-0.77
<u>Fixed Costs - Boards</u>			
Health Unit	19,300	17,747	-8.05
DNSSAB	214,184	224,209	4.68
Cassellholme	42,739	46,809	9.52
Planning Board	2,500	2,500	0.00
MBEDC	17,774	0	-100.00
Conserv Auth.	10,197	9,574	-6.11
MPAC	13,418	13,637	1.63
Policing	100,024	98,972	-1.05
Total	420,136	413,448	
<u>Cost to Taxpayer</u>			
Fixed Costs	420,136	413,448	
Less OMPF Revenues	-194,900	-193,400	
Total Chg to Taxpayer	225,236	220,048	-2.30

A

2019 PRELIMINARY Use of 2018 Surplus				2
2018 Surplus brought forward to 2019 budget			91,245.00	
Dept.	Detail	Budget Application	2018 rec'd	
Fire			5818 MTO Response 1800 4 used BA's to Pap-Cam Sale of Used Siding - Fire 496 Hall 4250 Fire Agreements	
	Transfer to Fire Reserves 2019	12,364.00	12364	
Roads	Transfer to Road Reserve for Grader Repair	2,000.00		
	Transfer to Road Reserve for future capital costs	30,000.00		
Admin	Transfer to Admin Reserve for Server Replacement - To be replaced in 2019	0.00		
Landfill				
Social Services	2019 Budgeted for Mattawa Seniors Home (In 2018 \$7,712 not spent - \$15,424 put into Reserve Mattawa Seniors for when starting to pay allocation - once it has been determined)	\$ 23,136.00		
Total 2019 Budget from 2018 Surplus		67,500.00		
Balance of Surplus Used to Offset Taxation			23,745.00	

2018 Wages and Benefits (for 2019 budget)

May 23/19

Comparison of Actual 2018 to Budget 2018 and Preliminary "Budget" 2019

Dept	SALARIES			WSIB/EHT			CPP/UIC			Pension			GROUP INS		
	Actual	Budgeted	Variance	Actual	Budgeted	Variance	Actual	Budgeted	Variance	Actual	Budget	Variance	Actual	Budget	Variance
Council	33,847.06	33,500.00	347.06	453.05	439.00	14.05			0.00		11971		10673.1	12500	-1,826.90
Admin	152,806.83	146,388.00	6,418.83	7,940.17	8,783.00	-842.83	9,051.08	9,478.00	-426.92	4,307.69		-4,307.69			0.00
Fire	41,131.54	42,500.00	-1,368.46	4,827.23	3,500.00	1,327.23	892.54	1,500.00	-607.46	208.62		-208.62			0.00
CEMC	260.00	2,000.00	-1,740.00	19.00	75.00	-56.00	8.22	112.00	-103.78			0.00			
Landfill	42,024.90	38,149.00	3,875.90	2,235.52	3,100.00	-864.48	2,200.17	2,194.00	6.17	1832.79		-1,832.79			
Health / Cem	6,464.84	9,000.00	-2,535.16	359.17	450.00	-90.83	451.45	610.00	-158.55			0.00			
Recreation	56,606.36	58,070.00	-1,463.64	3,151.94	3,000.00	151.94	3,925.65	4,200.00	-274.35	1385.93		-1,385.93	12240.95	12528	-287.05
Planning and Dev			0.00			0.00			0.00			0.00			
Build	171.60		171.60	15.13		15.13	12.08		12.08						
Enforcement	1,122.00		1,122.00	62.40	25.00	37.40	79.42	41.00	38.42						
Sub total Dept	334,435.13	329,607.00	4,828.13	19,063.61	19,372.00	-308.39	16,620.61	18,135.00	-1,514.39	7735.03	11971	-7735.03	22914.05	25028	-2113.95
Roads	53,680.01	123,600.00	-69,919.99	2,788.89	6,600.00	-3,811.11	3,221.71	8,034.00	-4,812.29	5008.77	0	-5,008.77	10346.37	10600	-253.63
Hardtop	2,559.76		2,559.76	140.00		140.00	178.86		178.86						
Ditching	3,555.84		3,555.84	194.52		194.52	246.43		246.43						
Gravel patch	2,023.25		2,023.25	110.66		110.66	123.72		123.72						
Grading	9,903.20		9,903.20	541.68		541.68	688.91		688.91						
Dust	316.40		316.40	17.31		17.31	22.39		22.39						
Gravel resurfacing	819.36		819.36	44.82		44.82	57.21		57.21						
Safety devices			0.00			0.00			0.00						
Bridges & Culverts	967.38		967.38	52.90		52.90	67.66		67.66						
Rdside maint	5,460.91		5,460.91	298.69		298.69	378.02		378.02						
Snowplowing	11,327.59		11,327.59	560.31		560.31	650.63		650.63						
Sanding	16,259.34		16,259.34	846.14		846.14	933.87		933.87						
Ice blading	1,824.14		1,824.14	99.78		99.78	111.41		111.41						
Thawing	2,793.76		2,793.76	152.81		152.81	196.69		196.69						
Main Rd			0.00			0.00			0.00						
Truck	6,563.56		6,563.56	358.78		358.78	376.91		376.91						
Grader	2,543.79		2,543.79	139.17		139.17	164.26		164.26						
Loader	523.30		523.30	38.15		38.15	45.40		45.40						
Steamer			0.00			0.00			0.00						
Rd projects			0.00			0.00			0.00						
SubTotal Roads	121,121.59	123,600.00	-2,478.41	6,384.61	6,600.00	-215.39	7,464.08	8,034.00	-569.92	5,008.77	0.00	-5008.77	10,346.37	10,600.00	-253.63
Stand by	3,037.50	3,100.00	-62.50	171.46		171.46	201.57		201.57						
Total Roads	124,159.09	126,700.00	-2,540.91	6,556.07	6,600.00	-43.93	7,665.65	8,034.00	-368.35	5,008.77	0.00	-5,008.77	10,346.37	10,600.00	-253.63
Total All	458,594.22	456,307.00	2,287.22	25,619.68	25,972.00	-352.32	24,286.26	26,169.00	-1,882.74	12,743.80	11,971.00	772.80	33,260.42	35,628.00	-2,367.58

Total Variance	-1,542.62	To Dec 31/18
Total 2018 payroll costs	Wages	458,594.22
	WSIB&EHT	25,619.68
	CPP&EI	24,286.26
	Pension	12,743.80
	Group Ins	33,260.42
		<u>554,504.38</u>

2019 Budget		2018 Budget		Change \$	%
Wages	442,877.00	Wages	456,307.00	-13430	-2.94319
WSIB&EHT	25,110.00	WSIB&EHT	25,972.00	-862	-3.31896
CPP&EI	25,357.00	CPP&EI	26,169.00	-812	-3.10291
Pension	10,500.00	Pension	11,971.00	-1471	-12.288
Group Ins	31,650.00	Group Ins	35,628.00	-3978	-11.1654
	<u>535,494.00</u>		<u>556,047.00</u>	<u>-20553</u>	<u>-3.69627</u>



May 23/19

PRELIMINARY A 2019 ESTIMATED MUNICIPAL REQUISITION (working sheet with OPTA TAX RATES)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
TAXABLE CLASS	CVA	TRANSITION RATIOS	TAX REDUCTION	CVA WEIGHTED BY TRANSITION RATIOS	PERCENT SHARE	TAXES (2018 LEVY 1,269,846)	TAX RATE	TAXES MUNICIPAL PORTION	EDUCATION RATE	EDUCATION PORTION					
						\$1,336,109					2019	2018	% change Tax Rate	% Change Levy	\$ Levy increase
RES/FARM	51,167,575	1.000000		51,167,575	0.41752	\$557,859	0.01091908	\$558,702.84	0.00161000	\$82,379.80	0.01252908	0.01241966	0.88102251	5.21819181	\$66,263
MULTI-RES	0			0	0.00000	\$0	0	\$0.00	0.00161000	\$0.00					
COMM. OCCUPIED	1,015,015	1.353400		1,373,721	0.01121	\$14,977	0.01477789	\$14,999.78	0.00607804	\$6,169.30	0.02085593	0.02061258	1.18058972		
COMM. VAC. UNITS	0			0	0.00000	\$0	0.01034452	\$0.00	0.00425463	\$0.00					
COMM. VAC. LANDS	12,600	0.094738	.7(30%)	1,194	0.00001	\$13	0.01034452	\$130.34	0.00425463	\$53.61	0.014599148	0.0144288	1.180611		
SUBTOTAL															
IND. OCCUPIED	2,970,765	2.694059		8,003,416	0.06531	\$87,258	0.02869756	\$85,253.71	0.01030000	\$30,598.88	0.03889756	0.0397794	-1.9654394		
IND. VAC. UNITS	0			0	0.00000	\$0	0.01865341	\$0	0.00669500	\$0.00					
IND. VAC. LANDS	5,695	1.751138	.65(35%)	9,973	0.00008	\$109	0.01865341	\$106.23	0.00669500	\$38.13	0.02534841	0.02585661	-1.96545487		
SUBTOTAL															
PIPELINES	25,117,000	2.312600		58,085,574	0.47398	\$633,283	0.02525147	\$634,241.17	0.00933649	\$234,504.62	0.03458796	0.0343728	0.6259601		
FARMLANDS	3,555,433	0.250000		888,858	0.00725	\$9,691	0.00272977	\$9,705.51	0.00040250	\$1,431.06	0.00313227	0.00310492	0.88086005		
MANAGED FOREST	220,001	0.250000		55,000	0.00045	\$600	0.00272977	\$600.55	0.00040250	\$88.55	0.00313227	0.00310492	0.88086005		
TOTAL TAXABLE	84,064,084			119,585,312		\$1,303,789									
PAYMENTS IN LIEU															
RES/FARM	281,675	1.000000		281,675	0.00230	\$3,071	0.01091908	\$3,075.63	0.00000000	\$0.00	0.01091908	0.01071966	1.8603202		
MULTI-RES	0			0	0.00000	\$0	0	\$0.00	0.00000000	\$0.00					
LANDFILL	1,782	1.431639		2,551	0.00002	\$28	0.01563218	\$27.86	0.00588551	\$0.00	0.02151769	0.0208222	3.34013697		
COMM. OCCUPIED	1,980,368	1.353400		2,680,230	0.02187	\$29,221	0.01477789	\$29,265.86	0.00000000	\$0.00	0.01477789	0.01450799	1.86035419		
COMM VAC. UNITS	0			0	0.00000	\$0	0.01034452	\$0	0.00000000	\$0.00					
COMM. VAC. LANDS	0			0	0.00000	\$0	0.01034452	\$0	0.00000000	\$0.00					
SUBTOTAL															
IND. OCCUPIED	0			0	0.00000	\$0		\$0		\$0.00					
IND. VAC. UNITS	0			0	0.00000	\$0		\$0		\$0.00					
IND. VAC. LANDS	0			0	0.00000	\$0		\$0		\$0.00					
SUBTOTAL															
PIPELINES	0			0	0.00000	\$0		\$0		\$0.00					
FARMLANDS	0			0	0.00000	\$0		\$0		\$0.00					
MANAGED FORESTS	0			0	0.00000	\$0		\$0		\$0.00					
TOTAL PIL	2,263,825			2,964,456		\$32,320									
GRAND TOTAL	86,327,909			122,549,768	1.00000	\$1,336,109		\$1,336,109.29		\$355,263.94					
EXEMPT	3,865,475														
	90,193,384														

2018 Tax Levy \$1,269,846.00
Diff \$66,263.29

12,698 1% of 2018 Levy for AMP

Final CVA 2018 82,975,805
Start CVA 2019 86,327,909
Change 3,352,104
% increase in CVA 4.04%

CORPORATION OF THE MUNICIPALITY OF CALVIN
2019 PRELIMINARY BUDGET (REVISED)

B

		2019 BUDGET	2018 BUDGET	DIFF Yr/Yr
2019 FINAL				
	Capital Costs			0
	Operating Costs			0
	COLA is 1.5% Dec 2018-Jan 2019 as per Stats Can March 2019			
	Check	2,213,240	2,213,240	
	BUDGET	ACTUAL	BUDGET	
	2019	2018	2018	
Account				
1	140101110 Taxation General Levy		(1,236,830)	(1,264,607)
	Calculated from Original Returned MPAC Roll			
2				12,698
	PLUS 1% capital specific levy Increase based on previous years levy, dedicated to Increasing funding available for capital assets. As Identified In Asset Management Plan. (2018 Levy was \$1,269,846 x1% = \$12,698)			
3	140101111 Supplementary /Omitted		(5,553)	
	Additions and/or CVA Omitted or Added to MPAC Roll During the Year			
4	140101113 Railway Taxation	(5,239)	(5,239)	(5,239)
	CPR Taxes - estimated			
5	140101115 Payments in Lieu		(31,004)	0
	Payments Received in Lieu of Tax Included In General Levy (eg. Sam Park/CEC, MTO or MNR Property)			
6		(5,239)	(1,278,626)	(1,269,846)
7	ONTARIO CONDITIONAL GRANTS			(187,822)
8	140103117 OMPF	(193,400)	(194,900)	(194,900)
	OMPFF is a base grant paid quarterly to eligible municipalities to offset costs of services transferred from the Province under the LSR Initiative (1998). The amounts are determined by a formula set by the Province. Our base OMPF for 2018 is \$194,900. Reduced by 3.37% - 2017 was \$201,700. Our 2019 base OMPF has been set by the Province at \$193,400 - 0.77% Reduction.			
9	140103118 Fire Dept. One Time Grant	0	0	0
10	140104124 Infrastructure Grants	(150,000)	(430,000)	(430,000)
	OCIF Grant (\$50,000/yr 2017, 2018, 2019 = \$150,000 to be applied to hardsurfacing of Peddlers Dr In 2019 No longer available as of 2019. Replaced by Investing In Canada Infrastructure Program: Rural & Northern Stream			
11		(343,400)	(624,900)	(624,900)
12				280,000
				281,500
13	14000104120 Fire Grant Provincial	(5,000)	(5,818)	(4,100)
	Annual estimate for MTO & MNR calls (based on 5 yr history 2012-2016 / 2017 calls were unusually high)			
14	140104121 Livestock Grant Prov	0	0	0
	Reimbursements under the Wildlife Compensation Program OMAFRA			
15	140104122 Library Provincial	(1,177)	(1,177)	(1,177)
	Funds which we apply for from the province and then forward to John Dixon Public Library as per our user agreement			
16	140104123 Other Provincial/Federal Grants	(288,107)	(41,622)	(38,102)
	One Time UnConditional Payment of \$206,800 from the Ministry of Municipal Affairs.\$100,000 to Grader Purchase, \$85,000 to Recreation Projects and \$21,800 to Mattawa Seniors Home Reserve. 2 each - \$5,000 Payments from OCLIF (Cannabis Fund) - Not Included In 2019 Revenue and deferred for future use. - FCM Grant money of \$50,000 for the PSD AMP software and reports to be compliant with Phase 1 of the O. Reg by July 1, 2019 and finally Gas Tax Funds of \$31,307 for 2019.			
17	140104125 Drainage Prov Grants	(8,500)	(746)	(3,602)
	Estimated 50% of Costs to Employ Drainage Superintendent for 2019 (\$3500), plus recovery of Drain #1 and #2 Cleanout scheduled 2019 (\$5K)			
18		(302,784)	(49,363)	(46,981)
19	POA REVENUE			
20	140105126 CEMC Revenue	0	0	0
	Planning to alternate years hosting mock disaster with Pap-Cam. Calvin Host 2019. No invoicing between municipalities.			
21	140105127 Provincial Offences Act	(650)	(657)	(1,500)
	Calvin's expected portion of POA fines estimated for 2019.			
22		(650)	(657)	(1,500)
23	USER FEES AND SERVICE CHARGES			
24	140106130 Cemetery Revenue	(800)	(1,963)	(800)
	Sale of plots, portion of markers etc. Estimated based on avg of 6 yrs.			
25	140106131 Recreation Revenue	(1,810)	(1,069)	(200)
	Estimated 2019 Hall rental (\$100). This account to also include Internal revenue for use of Gas (from Rec Gas Tank) to other departments (eg. Fire, Roads), Includes monies raised from fundrasing by Councillor Sandy Cross (\$810)			
26		(2,610)	(3,031)	(1,000)
27	LICENSES, PERMITS, FEES			
28	140107140 Building Permits	(4,000)	(7,240)	(6,300)
	Expected average demand for permits in 2019. Based on a 5 year average.			
29	140107144 Election Revenue		(900)	(1,000)
	Estimated 2 x Mayor (\$200 ea) and 6 x Council (\$100 ea)			
30	140107143 Gen. Govt. Revenue	(2,000)	(615)	(2,000)
	Spectrum annual fee for tower at landfill site. Line Fences Act. NSF cheques etc.			
31	140107145 911 Revenues	(35)	(210)	(35)
	Installation of new signs if required			
32	140107146 Fire Dept Revenue	(3,000)	(3,278)	(3,000)
	Donations to Dept for Services provided.			
33	140107148 Fire Dept. Agreements	(4,070)	(4,250)	(4,070)
	Lauder Twp residents @ \$90 ea x 23/Canadian Ecology Centre \$2000 (to review and increase by December CPI annually going forward). Increase in annual from \$75 to \$90 per household in 2016 for Lauder (increase by December CPI in 2020?).			
34	140107150 Road Dept Revenue	0		
	2018 Loader Rate \$18.00/hr, Truck \$29.00/hr, Grader \$20.00/hr based on 3 yr avg. DO NOT USE as of 2018, now included as credit to 150325106			
35	40107151 Road Vehicle Truck Credits	(1,200)		
				(1,200)
36	140107153 Road Vehicle Loader/Hoe Credit	(2,000)		
				(2,000)

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37	140107155 Aggregates Revenue	Funds to municipality from Aggregate Trust generated from Registered gravel pits within the municipality. 2008 was the first year of this Trust. There has also been minimal aggregate activity. Rec'd for 2018 - \$1800, 2017 - \$1525, 2016 - \$1479, 2015 - \$838, 2014 - \$665, 2013 - \$2445, 2012 - \$2884, 2011 - \$2456. Used average of 6 previous years	(1,459)	(1,800)	(1,639)		
38	140107156 Road Non-machine Revenue	Marjorie calculates	0	(880)	0	180	
39	140107160 Landfill Site	Algonquin Park (\$2000) - to be reviewed before Dec 31, 2021 (5 year contract with CPI increase?), CEC (\$2537.50 to be increased by December CPI annually), Samuel de Champlain Park (\$0) plus tipping fees (\$3500). 12 bins Columbia F.P. (\$150 ea), plus household tipping fees/fridge disposals/shineles (\$700).	(11,000)	(15,684)	(13,300)	0	
40	140107161 Blue Box Recycling Revenue	Metal, tires, WEEE, Blue Box for 2018 is \$7912	(9,000)	(11,936)	(8,000)	2,300	
41	140107162 Industrial Waste Revenue		0	0	0	(1,000)	
42	140107170 Recreation Revenue	Recreation Committee dissolved In 2017				0	
43	140107172 Tax Cert., Maps, Copies, Faxes	Estimated based on 2018 Actual vs. Budget	(500)	(427)	(845)	0	
44	140107175 Zoning Amendments	Estimating one ZBLA and one Minor Variance	(1,570)		(1,570)	345	
45			(39,834)	(47,219)	(41,759)	0	
46	PENALTIES AND INTEREST						1,925
47	140108180 Penalty and Interest	Estimated amount charged on tax arrears throughout the year.	(14,900)	(14,873)	(15,600)	700	
48			(14,900)	(14,873)	(15,600)	700	
49	OTHER REVENUE						
51	140109185 Investment Income	Interest rates remain low on GIC's. As of Jan 1, 2019 value was \$124883.23. Interest Rate is 1.7%. Matures April 23, 2019 - Renewed, Bank Interest.	(7,000)	(10,206)	(4,500)	(2,500)	
52	140110191 Bank Loan Proceeds	No Loan anticipated 2019	0			0	
53	140110192 Transfer from Reserves Roads	For the purchase of Grader, October 2019 (Cost of Grader is estimated at \$383,126 - Road Reserve after \$121,000 towards Grader, Balance left in Reserves will be \$50,600), Anticipated ICIP Grant Approval will require \$1702.85 In 2019 and \$26,678.00 In 2020, not included.	(121,000)	(75,762)	(75,762)	(45,238)	
54	140110193 Transfer from Reserves	Transfer \$9500 from Working Funds Reserves In order to proceed with the asset management work required to meet compliance with phase 1 of the O. Reg by Jul 1, 2019.	(9,500)	(8,700)	(8,700)	(800)	
55	140110194 Transfer from Reserves Fire		0			0	
56	140110195 Transfer from Reserves Landfill	Reserves for landfill monitoring purposes. Will use Reserves of \$2000 In 2019 Budget to cover \$4000 Report due year end 2019.	(2,000)	(8,881)	(8,881)	6,881	
57	140110197 Transfer from Reserves Mattawa Hospital Funds	FINAL payment from reserve 2015. (obligation complete)	0	0	0	0	
58	140110198 Transfer from Reserves-Gas Tax	Gas Tax Funds, planned for resurfacing Peddlers Dr. In 2019.	(176,106)	0	0	(176,106)	
59	140110199 Surplus from previous Yr.	Surplus 2018 was \$91,245 (Note - Operating and Capital Budgets will also reflect any surplus applied in 2019 budget)	(91,245)	(119,183)	(119,183)	27,938	
60	140110203 Transfer from Working Funds Reserves	As of January 1, 2019, balance at \$119,095.28, Transfer \$21K for new server including installation.	(21,000)	(3,880)	0	(21,000)	
61	140110204 Transfer from Unexpended Capital	None	0	0	0	0	
62			(427,851)	(226,612)	(217,026)	(210,825)	
63		TOTAL REVENUES	(1,137,268)	(2,245,282)	(2,218,612)	(371,085)	
64	EXPENDITURES						
65	COUNCIL						
66	150100100 Council fees	Paid monthly to Mayor and Councillors. Council is paid only for meetings attended. Increase to allow for potentially 4 special Council meetings if required.	36,850	33,847	33,500	3,350	
67	150100102 Council Vehicle & Expenses	Travel costs for meetings etc.	200	191	200	0	
68	150100104 WSIB & EHT		525	453	439	86	
69	150100106 Integrity Commissioner	Costs associated with the use of the Integrity Commissioner	5,000				
70			42,575	34,431	34,139	8,436	
71	ADMINISTRATION						
72	150101100 Salaries and Benefits	Includes 2 FT., Lynda Kovacs for Jan-Mar 1 2019 plus contract, and 26 hrs/yr H&S Rep	130,922	152,807	146,388	(15,466)	
73	150101101 Materials and Supplies	Office supplies & forms, Alarm System/Answering Service, employee expenses, Funeral Tributes (Jan Sent Flowers \$167.90, Retirement - \$300)	5,000	4,837	4,100	900	
74	150101102 Vehicle Expenses	Administration staff estimated use of personal vehicle.	1,300	1,245	1,300	0	
75	150101103 Telephone and Fax	Monthly costs (\$210 x12 mths = \$2520)	3,100	3,051	3,500	(400)	
76	150101104 WSIB & EHT	5.42% approx of Total Salary	7,095	7,940	8,783	(1,688)	
77	150101105 Seminars, Workshops and Training	2018 Cindy Pigeau enrolled In the MAP Program Unit 3 AMCTO \$500 (online) and to enroll In MAP Program Unit 4 In Fall Session (\$500). Plus \$2000 Workshops/Training	3,000	2,622	3,700	(700)	
78	150101106 Misc. and Memberships	Costs for annual memberships (AMO, FONOM, AMCTO etc), radio license (\$321), ePay License \$13.50/mth for support (ongoing), other misc. advertising or published notices, small misc. expenses.	2,100	2,022	2,100	0	
79	150101110 Services		0		0	0	

80	15010113	CPP & EI	6.45% approx of total salary	8,445	9,051	9,478	
81	15010114	Group Ins.	Approx \$675/mth Increase received In September - approximately 5% from Sept to Dec - Approximately \$150	8,250	10,673	12,500	(1,033)
82	15010115	Computer Expenses	Total support costs for system (\$7056). Cartridges for printers, parts, antivirus updates, outside services not provided by VADIM, \$2748 plus JJ (\$3200) if required. Includes \$350/mth for wireless Internet. New Laptop Computer - \$1500	16,500	15,026	15,000	(4,250)
83	15010116	Auditor	Grant Thornton Auditors , audit planning, prep and onsite testing, general questions re: legislation and accounting. M. Robinson re: accounting assistance for more complex adjustments, FIR, O_REG Report 284/09.	15,000	14,284	15,000	1,500
84	15010117	Copier	5 yr Lease (to Apr 2021) copier/fax/scanner/printer @\$107/mth (\$1284/yr) Includes non-refundable portion of HST, plus copy and monthly maintenance/service charges. Size of monthly flyer has increased - requiring more copies.	2,000	1,418	1,800	0
85	15010118	Office Repairs	Carpet cleaning twice year. Other repairs as required.	250	1,128	1,550	200
86	15010119	Donations	\$500 In case of other need	500	190	500	(1,300)
87	15010120	Lawyer Fees	Estimated cost for legal counsel/advice, drafts of new complex By-laws etc.	4,000	1,396	4,000	0
88	15010121	Election	Pay Back of Nomination Fees	800	3,516	4,000	0
89	15010123	Bank Chg, Interest	Based on past 4 yr avg.	1,900	1,637	2,100	(3,200)
90	15010125	Tax Registration	Tax Sale Process	5,000		5,000	(200)
91	15010126	Tax Write Offs	Estimated adjustments \$3000.	3,000	2,281	4,000	0
92	15010132	Capital Expenditures	Replace Server 2019 if required (approx. every 5 yrs - budget \$5000 to reserves each year.) - Includes Installation	21,000	3,915	4,000	(1,000)
93	15001133	Transfer to Reserves - working Funds	Transferred \$69622 here In 2006 for future needs. Used \$10,000 In 2006 due to windstorm emergency costs. Used \$81,027 In 2009 for Columbia settlement. Used \$9657 In 2012 for Nurse Practitioner at Mattawa Hosp. Balance In working funds reserve Is \$107,954 opening 2018. NORMALLY ADD \$5,000/YR FOR SERVER From Surplus REPLACEMENT REQUIRED APPROX. EVERY 5 YRS (yr 4 of 5) but reduced to \$3,000 In 2018 to allow the remaining \$2,000 to be used for Succession Planning Senior Management training In 2018.	0	3,000	3,000	17,000
94	15010169	Insurance	MIS Municipal Insurance Services. Re-tendered In 2016 to Feb 2020 (with 2 yr renewal option)	8,652	8,406	8,406	(3,000)
95	15010171	Postage	Stamps, mail flyers 1/mth @ \$44/mth, tax billing, courier	2,800	2,590	2,500	246
96	15010174	Health and Safety	NEW Account 2012. All expenditures for all departments related to Health and Safety (eg. PPE, Supervisor/Management training course, H & S Rep course if necessary, materials, signage, safety equipment etc.)	2,000	723	2,000	300
97	15010187	Employee Pension Expense	All Departments are Included here. Pension Plan Initiated July 2009. Includes wage adjustments In this total. Pension Fee 2019 Is \$337.60	10,500	4,308	11,971	0
98	15010188	FCM-MAMP Project	Includes \$50,000 FCM Funding and \$9500 our portion of cost of project.	\$ 59,500.00	4400	0	(1,471)
99				322,614	262,466	276,676	59,500
100							45,938
101	150200100	Salaries and Benefits	Volunteer points were Increased \$1000 In 2019 (Note at year end calculate HST). FF-\$10,500+\$10,500 Shares \$3K Incentives \$6K. 1.0 hours/wk for maintenance of equipment and building	44,250	41,132	42,500	1,750
102	150200101	Materials and Supplies	Protective clothing, 5 helmets (\$400 ea = \$2000), boots (3 pr total \$475), gloves (\$800), Jaws Tips (\$900) and other specialized equipment. Flashlights paid by Firefighters Assoc (\$1582 HST Included). Bunker Gear Testing, Repairs and Cleaning (\$1300)	10,000	6,410	7,200	2,800
103	150200102	Vehicle Expense	All expenses related to vehicles within the Fire Dept. Pump tests, fuel, gas, safety inspections (4 trucks /yr). Hydraulic Equipment Servicing (this year and then In 2021). \$220 traffic cones, Tires for Pumper (\$3000)	13,500	10,113	11,000	2,500
104	150200104	WSIB & EHT	approx 5.42% of wages	3,900	4,827	3,500	400
105	1500200106	Misc	Picnic (\$2000), Awards (2 badges and 1 - 30 yr of service) (\$600), couriers, uniforms, food, water and other non-specific items (\$1100)	3,700	2,829	4,300	(600)
106	150200107	Hydro		1,800	1,203	1,800	0
107	150200108	Heating Fuel	Heating fuel, repairs and maintenance to heating system	3,500	2,862	4,500	(1,000)
108	150200109	Equip. Charges Internal	May need other equipment for paving of driveway	200		200	0
109	150200113	CPP & EI	Approx 2.2% of department salaries	1,000	893	1,500	(500)
110	150200114	Group Insurance		0	0	0	0
111	150200132	Capital Expenditures	2 Sets bunker Gear (\$4100). 5 pairs of Coveralls (\$2000), Forestry Hose - 5 Lengths (\$2000), Driveway paving (\$5000), Hot Water On Demand (\$3400), Propane Furnace (\$3800), New Paving system and radios (\$7400)	27,700	43,781	44,402	(16,702)
112	150200133	Transfer to Reserves	2018 Fire Revenues from 2018 surplus (\$12364) plus \$10,000 towards the purchase of a new fire truck.	22,364	34,576	34,576	(12,212)
113	150200134	Memberships	Mutual aid, Fire fighters Assoc, Fire Chiefs Assoc. etc	720	591	720	0
114	150200135	Building Maintenance	Repairs, painting, wiring Interior hall. Interior hall painting, roof repair Bottle refills, 1/2 share of system modifications & repairs with Pap-Cam. Required hydrostatic testing on cascade system cylinders mandatory every 5 yrs (next 2020), to test some in 2018-19 to spread retest costs out over different years going forward. BA bottles hydro testing (varies per year). Service contract BA's approximately \$1400.	1,600	1,471	1,600	0
115	150200136	Breathing Air and Oxygen		3,000	1,215	3,500	(500)
116	150200137	Communications	Paging (\$750), phones, radio license (\$485), batteries, dispatcher (\$1340). Service/maint \$800/yr split 50/50 between fire and roads	4,500	4,363	4,285	215
117	150200138	Training	Outside training, workshops and courses. Bringing In outside services to provide specialized training. Training centre at landfill site. NFPA training standards requirements.	5,000	3,401	5,000	0
118	150200139	Fire Prevention	Pamphlets, brochures, smoke detectors, CO detectors, public event, advertising etc.	300	195	200	100

119	150200140 Payments to Other Fire Dept		0		0	0
120	150200142 Forest Fire Expense	MNR Forest Fire Agreement. No longer have an expiry date, to be reviewed by Mar 31/20	650	633	650	0
121	150200169 Insurance		6,140	5,966	5,966	174
122	150200402 Loan payment	Fire Truck Purchased 2015 (Debenture) Payments 6 & 7 of 20	20,000	20,000	20,000	0
123	150200404 Interest Fire Truck	Fire Truck Interest on Debenture Loan 2018	3,000	3,460	3,480	(480)
124	150200187 Fire Pension Exp	Budgeted under Admin	0		0	0
125			176,824	189,920	200,879	(24,055)
126	Community Emergency Measures					
127	150210100 Salaries and Benefits	CEMC \$2000.	2,000	260	2,000	0
128	150210101 Materials and Supplies	CEMC Mileage and Services	1,500	124	1,500	0
129	150210104 WSIB & EHT	Approx 4% of Dept salary	75	19	75	0
130	150210110 Services		0	0	0	0
131	150210113 CPP & EI	Approx 7% of Salary for dept.	112	8	112	0
132	050210138 Training		2,000	0	2,000	0
133	150210133 Transfer to Reserves	Reserve fund for emergency management from surplus. Has \$3007 opening 2018	0	0	0	0
134			5,687	411	5,687	0
135	ROAD DEPARTMENT					
136	ROADS OVERHEAD					
137	150300100 Salaries and Benefits	All roads wages are included in this G/L account for Budget purposes.	125,200	53,680	123,600	1,600
138	150300101 Material and Supplies	All to Office & Shop Expense	0		0	0
139	150300102 Vehicle Expense	Approx \$11,500/yr Based on mileage per month submitted to A/P	11,500	10,943	11,500	0
140	150300103 Telephone, Cell	Garage phone, Cell phone (based on Calis approx \$75/mth) and calls (road super)	1,700	1,392	1,700	0
141	150300104 WSIB & EHT	All Road dept included here.	6,800	2,789	6,600	200
142	150300105 Seminars, Workshops, Memberships	Includes training (eg. Propane/every three years beginning 2017 @\$135 approx p.p., wheel end course, grader operator, plow operator)	2,000	1,116	2,000	0
143	150300106 Misc		0		0	0
144	150300107 Hydro		1,800	1,441	2,200	(400)
145	150300108 Heating Fuel	Garage and Sand dome (Estimated)	8,500	6,863	8,500	0
146	150300110 Services Board		0	0	0	0
147	150300113 CPP & EI	All roads Dept included here. Approx 6.5% of department salaries	8,200	3,222	8,034	166
148	150300114 Group Insurance	Approx \$870/mth	10,800	10,346	10,600	200
149	150300120 Lawyer Fees	Complex By-law Review and Legal Counsel	5,000	0	1,000	4,000
150	150300132 Capital Expenditures	Resurfacing of Peddlers Dr. \$354,000 Budgeted Cost - \$150,000 from OCIF and \$176,106 (previous years) + \$31,307(2019) from all available Gas Tax Funds, Road Reserves? Purchase of Grader In October 2019 - Estimated Cost of \$383,126 - \$100,00 from MMAH Funding, \$121,000 from Road Reserves, the rest is raised in Taxes (Financing payments from Supplier) - 3 months see below 1-5-0300-404	575,000	530,393	522,464	52,536
151	150300133 Transfer to Reserves	Have been transferring \$30,000 for future road/bridge work from 2018 surplus and \$2000 from 2018 surplus for grader repair. In 2016 Budget this amount was reduced to \$22,000 total to reduce overall levy by 1%, not intended to be ongoing. Bridge study Required In 2020, (\$5000 every two years, raise \$2500 per year, 1st year(2019) transfer to Road Reserve, 2nd year (2020) transfer it out and add an additional \$2500)	34,500	32,000	32,000	2,500
152	150300135 Building Maintenance	Roof replacement needed (future? \$12,000) Doors, furnace cleaning, consider new roof	2,000	458	2,000	0
153	150300149 Small Tools	Wrenches, hoses, tools etc., others under \$1000	1,200	815	1,200	0
154	150300150 Office and Shop Expense	Supplies, radio license (\$205), paint, oxygen, acetylene, cylinder lease. Service/maint of communication system @\$800/yr split 50/50 with Roads and Fire -Dash Camera's for each piece of Equipment - \$200 each for 4 pieces of equipment, \$1500 for WIFI for Garage for Security Cameras	10,000	7,573	6,700	3,300
155	150300169 Insurance		9,015	8,759	8,756	259
156	150300182 Water System	Water Use In Garage and maintenance to water system at 40% (Rec has other 60%) Cisterns flushed at 2019 & 2021 at approximately \$1500	2,600	1,435	2,600	0
157	150300184 Transfer to Cap fund			0	0	0
158	150300402 Interest Backhoe	New Backhoe 2017 estimated	0			0
159	150300404 Payment on Backhoe	New backhoe with sweeper ordered June 2017 w/trade-in of old backhoe. 23 Monthly payments beginning Nov 2017 to Sept 2019 \$3190/mth, Payment continuing for Oct, Nov, Dec for possible new Grader (\$9000)	37,710	38,278	38,280	(570)
160	150300187 Roads Pension Exp	For budget purposes all Pension expenses are included under Admin.		5,009	0	0
161			853,525	716,511	789,734	63,791
162	HARDTOP MAINTENANCE					
163	150310100 Salaries and Benefits		0	2,560	0	0
164	150310101 Materials and Supplies	Resurfacing Aug 2019 - 1 load cold mix required 2019	3,500	3,505	3,500	0

165	150310104	WSIB&EHT		140			0
	150310106				0		0
166	Misc. Hardtop						0
	150310110	Trackless broom rental to sweep main road (previous budgets \$4000).					0
167	Services	Purchased own sweeperwith new backhoe 2017.					0
	150310113			178.86			0
168	CPP&UIJIC						0
169				3,500	6,384	3,500	0
170	DITCHING						
	150311100			0	3,556	0	0
171	Salaries and Benefits						0
	150311101			500	0	500	0
172	Materials and Supplies	Straw, Filter Cloth					0
	150311110	Outside contractor services hired 90 hrs @ \$159 + HST (excavator and triaxle). Removed from 2016 budget to reduce levy by 1.5%		15,000	17,798	14,500	500
173	Service						500
174				15,500	21,354	15,000	500
175	GRAVEL PATCHING						
	150312100				2,023	0	0
176	Salaries and Benefits						0
	150312101			12,000	8,337	12,000	0
177	Materials and Supplies	"A" gravel 1200T@\$10/T (Picked Up)					0
	150312110				0	0	0
178	Services						0
179				12,000	10,360	12,000	0
180	GRADING						
	150313100				9,903	0	0
181	Salaries and Benefits						0
	150313101			0	0	0	0
182	Materials and Supplies						0
	150313110			0	0	0	0
183	Services						0
184				0	9,903	0	0
185	DUST LAYER						
	150314100				316	0	0
186	Salaries and Benefits						0
	150314101			19,500	18,261	17,500	2,000
187	Materials and Supplies	96000 ltrs (extra load) @ 18.5¢ ltr + tax (to \$18,500), skid of Magnesium Flake (\$1000)					0
	150314110						0
188	Services						0
189				19,500	18,578	17,500	2,000
190	GRAVEL RESURFACING						
	150315100				819	0	0
191	Salaries and Benefits						0
	150315101			30,000	25,225	30,000	0
192	Materials and Supplies	52/km gravel road in twp. 6 yr life span on newly gravelled area. Ideally \$77,400/yr in gravel would be required. Purchase gravel to Budget amount for 2019.(Capital Budget). Reduced by \$15,000 in 2016 to reduce levy bv1.5%					0
	150315110				0	0	0
193	Services						0
194				30,000	26,045	30,000	0
195	SAFETY DEVICES						
	150316100					0	0
196	Salaries and Benefits						0
	150316101			1,600	253	1,000	600
197	Materials and Supplies	New Road Side Municipal Signs, Caution signs, Speed signs etc.					0
	150316110			3,500	2,976	3,500	0
198	Services	Railway lghts \$825 x4 = \$3300					600
199				5,100	3,229	4,500	600
200	BRIDGES AND CULVERTS						
	150317100				967	0	0
201	Salaries and Benefits						0
	150317101			8,000	5,131	8,000	0
202	Materials and Supplies	327 culverts in tp. Average lifespan is 20 years. 2019 3 x Main Road Culverts along with Hard Surfacing. Reduced by \$3000 in 2016 to reduce levy.					0
	150317106				0	0	0
203	Misc Bridges						0
	150317110			1,000	3,450	6,000	(5,000)
204	Services	Bridge study Required in 2020,(\$5000 every two years, raise \$2500 per year, 1st year(2019) transferred to Road Reserve, 2nd year (2020) transfer it out and add an additional \$2500). Culvert installation-NBMCA Permit Required \$855					(5,000)
205				9,000	9,548	14,000	(5,000)
206	ROADSIDE MAINTENANCE						
	150318100				5,461	0	0
207	Salaries and Benefits						0
	150318101					0	0
208	Repairs & maintenance mower						0
	150318106			10,000	12,349	10,000	0
209	Materials and Supplies	Mechanical Brushing Roadsides					0
	150318110			2,600	0	2,600	0
210	Services	\$35/km x 65 km roadside grass cutting					0
211				12,600	17,810	12,600	0
212	SNOWPLOWING						
	150319100				11,328	0	0
213	Salaries and Benefits						0
	150319101					0	0
214	Materials and Supplies						0
215				0	11,328	0	0
216	SANDING						
	150320100				16,259	0	0
217	Salaries and Benefits						0
	150320101			32,000	29,055	32,000	0
218	Materials and Supplies	Budget should be based on the amount of sand we anticipate to USE in the year, not what we purchase.3000T @\$9.25/T + HST (\$32,000) No Salt - Extra 800 tonnes Purchased in March 2019, rest will go into Dome in September 2019					0
219				32,000	45,314	32,000	0

220	ICE BLADING						
	150321100						
	Salaries and			1,824	0		
221	Benefits						0
222				0	1,824	0	0
223	THAW CULVERTS						
	150322100						
	Salaries and			2,794	0		
224	Benefits						0
	150322101						
225	Materials and			0	0	0	0
226	Supplies						0
				0	2,794	0	0
227	STAND BY WAGES						
	150323100						
	Salaries and	Nov 1 - Apr 30 weekends only @\$72 per weekend/per worker on standby,		3,500	3,038	3,100	
228	Benefits	Current Standby Rate Is \$4.50.					400
229				3,500	3,038	3,100	400
230	MAIN RD. EXPENDITURES						
	150324100						
	Salaries and					0	
231	Benefits						0
	150324101						
232	Material &			0	0	0	0
	Supplies						
233	Misc.			0	0	0	0
234	150324110			0	0	0	0
235	Services			0	0	0	0
236	TRUCK EXPENDITURES						
	150325100						
	Salaries and				6,564	0	
237	Benefits						0
	150325101						
238	Repair and			20,000	15,905	20,000	0
	Maintenance	Standard Repair, new tires, auger chains, etc.					
	150325106	Estimated for two trucks \$22,000 - Increase due to rise in fuel price					
239	Fuel and Oil	(\$1.50 or more?)		25,000	19,047	20,600	4,400
240				45,000	41,515	40,600	4,400
241	GRADER EXPENDITURES						
	150326100						
	Salaries and				2,544	0	
242	Benefits						0
	150326101						
243	Repair and	Second truck saves on grader use up to 50% - Trucks are getting older		4,000	6,170	2,000	2,000
	Maintenance	therefore maintenance increases.					
	150326106	Second truck saves on grader use up to 50% - Increase due to rise in fuel					
244	Fuel and Oil	prices (\$1.50 or more?).		10,000	8,041	7,500	2,500
245				14,000	16,755	9,500	4,500
246	LOADER/HOE EXPENDITURES						
	150327100						
	Salaries and				523	0	
247	Benefits						0
	150327101						
248	Repair/Maint	Note that covering at landfill is very hard on loader tires.		2,000	2,201	2,000	0
	150327106						
249	Fuel and Oil	Increased due to rise in fuel prices (\$1.50 or more?).		5,500	4,517	3,800	1,700
250				7,500	7,242	5,800	1,700
251	STEAM JENNY						
	150328100						
	Salaries and				0	0	
252	Benefits						0
	150328101						
253	Repair and	None anticipated		0	0		0
	Maintenance						
	150328106						
254	Fuel and Oil	Propane 4 x \$124		500	450	500	0
255				500	450	500	0
256	PROJECTS AND IMPROVEMENTS						
	1503292100						
	Salaries and			0	0	0	
257	Benefits						0
	150329101						
258	Materials and			0	0	0	0
	Supplies						
259	Equip. Charges			0	0	0	0
260	150329110			0	0	0	0
261	Outside Services			0	0	0	0
262	TOTAL ROADS			1,063,225	969,981	990,334	68,491
263	ENVIRONMENTAL SERVICES						
264	LANDFILL						
	150400100						
	Salaries and	Staff, including students and costs for Roads to dump and cover (4		38,550	42,025	38,149	
265	Benefits	hrs/every 2 wks). 1.5 % COLA adjustment to pavroll grid 2019					401
	150400101						
266	Materials and	Signage, pass cards \$350 etc. Calcium (10 bags stored at quonset \$500),		5,350	2,194	3,350	2,000
	Supplies	paint and repairs to buildings \$1200. Fridge freon removal \$800, \$2000					
	150400102	for Recvling Blue Blns					
267	Vehicle Expenses	Mileage for courses, inspections, pick up supplies		700	517	700	0
	150400103						
268	Communications	No Cell		0		0	0
	150400104						
269	WSIB & EHT	Approx 9.08%		3,500	2,236	3,100	400
	150400105						
270	Seminars and			200	27	200	0
	Workshops						
	150400106						
271	Misc	Advertisng, fivers, legal fees etc.		200		200	0
	150400109						
	Internal	Costs for use of public works equipment to cover (Increase to dump and					
272	Equipment charges	cover hours from 3 to 4 hours) (\$2000 Dump Truck for work at tipping		3,200	1,296	1,500	1,700
		edge (\$1200) DOES THIS NEED TO INCREASE TO MORE ACCURATELY					
		REFLECT THE USE OF THE ROADS EQUIPMENT? Trucks at \$60/hr, Grader					
		at \$90/hr and Backhoe at \$60/hr???					
	150400110						
273	Outside Services	Miller Urso Survey of Landfill 2018 - last done 2013 due every 5 yrs (next		0	2,526	5,000	(5,000)
		2023). \$5000 for Work done at Tipping Edge (Capital Expenditure)					
	150400113						
274	CPP & EI	Approx 6.85%		2,640	2,200	2,194	446
	1500400114						
275	Group Insurance			0		0	0
	Landfill						

276	150400126	Tax Write Off for Landfill	775	737	775	0
	150400132	Capital Expenditures				
277		\$5000 for Work done at Tipping Edge	5,000	8,913	8,881	(3,881)
	150400133	Transfer to Reserves				
278		For 50% of 2018/19 Reporting (total, \$4000). 2019 to pull from Reserve \$2000 for Reporting.	0	2,000	2,000	(2,000)
	150400146	Monitoring of Wells				
279		2018/19 monitoring expected to be (\$24,000) Includes landfill monitoring report in 2019. Landfill monitoring report is \$4000 of the \$24,000...therefore monitoring costs (2018/19) are \$10,000/yr plus \$4000 in 2019 for the final monitoring report (\$2000 raised in 2018 placed in reserve to be pulled from reserves in 2019). Capacity review letter due 2018 (done every 5 yrs - 2023) is \$3000	18,000	16,744	13,000	5,000
	150400147	Recycling Other				
280		Includes hazardous waste disposal (\$560), Metal, WEEE, Tires.	1,000	538	1,000	0
	150400175	Blue Box Recycling				
281		Miller Waste Recycling	10,000	8,597	9,700	300
	150400187	Landfill Pension Exp				
282		All pension is budgeted under Admin.	0	1,833	0	0
	150400183	Compaction				
283		Operational costs of compactor, fuel, repairs, parts etc. Increase over Last Year - Idle Tlmer Shutdown/Disabled - \$400 plus anticipated significant increases in fuel costs.	1,500	805	1,000	500
284			90,615	93,188	90,749	(134)
285		HEALTH SERVICES				
	150500100	Salaries and Benefits Cemetery				
286		Includes gravedigger. Adjustment to payroll grid for 2019	6,500	6,465	9,000	(2,500)
	150500101	Materials and Supplies Cemetery				
287		Tools, fuel and repairs. New Sign \$200. Locate and replace caps/pins, Lawntractor repair.	1,000	401	1,000	0
	150500102	Vehicle expense				
288			250	159	250	0
	150500104	WSIB & EHT				
289		Approx 5.42%	360	359	450	(90)
	150500108	Health Unit				
290		2019 Levv to Calvin was \$17,747. Decrease of 8%.	17,747	19,300	19,300	(1,553)
	150500109	Equip. Charges				
291		If needed	200	0	200	0
	150500110	Outside Services				
292		Possible tree removal, damage, headstone repair	500	0	500	0
	150500113	CPP & UIC				
293		Approx. 6.85%	460	451	610	(150)
294			27,017	27,136	31,310	(4,293)
295		SOCIAL SERVICES				
	150600110	DNSSAB				
296		2018 levv was \$214,184 (increase + 4.7%)	224,209	214,184	214,184	10,025
	150600111	Mattawa Seniors Home				
297		To begin budgeting (to start paying pay 2019) funds for 25 year commitment to Seniors Home. Total is \$3,809,500 over 25 years split between 4 local municipalities. Based on 2011 population Calvin's population (568) our annual portion is \$578,400.43/25 yrs = \$23,136.07/yr/12 = \$1928.01/mth x 8 mths beginning in May 2019	15,424	0	7,712	7,712
	150600112	Casselholme				
298		2019 Levv is \$46,809. 2018 Levv was \$42,739 (increase of 9.5%)	46,809	42,739	42,739	4,070
	150600168	Mattawa Hosp Staff Recruitment				
299		\$1250 annually - Dr. Recruitment and \$1250 Dr. Incentive (6 yr period to 2020/21)	2,500	2,500	2,500	0
	150600181	Transfer to Reserve Mattawa Seniors Home				
300		Raised in advance for 2019 to ease into annual budgets going forward. Annual payments estimated to be \$23,136.07 (\$1928.01/mth) x 8 months as payments estimated to begin in May of 2019 - Include Balance of the MMAH Funding (\$21,800)?	51,312	15,424	15,424	35,888
301			340,254	274,847	282,559	57,695
302		RECREATION EXPENSE				
	150700100	Salaries and Benefits				
303		Student wages are included here. 550 hrs students (\$7550)	58,605	56,606	58,070	535
	150700101	Materials and Supplies				
304		Janitorial supplies, lawn equip., extinguisher inspections, tools, lighting, maintenance, grounds maintenance, tools. Every 5 Yrs replace pads AED pads (if not used next due 2022). Drinking water in hall \$400	7,500	4,910	7,500	0
	150700102	Vehicle Expenses				
305			800	729	800	0
	150700104	WSIB & EHT				
306		Approx 5.42%	3,180	3,152	3,000	180
	150700105	Semlnars and Workshops				
307			200	0	200	0
	150700106	Misc				
308		Over in 2018 due to donation of TV and Stand	200	741	200	0
	150700107	Hydro Hall				
309			4,000	3,362	4,500	(500)
	150700108	Heating Hall				
310		Fuel and minor repair to heating system. Furnace replaced with propane furnace in 2017, reduced costs. If Rink Building is heated with Propane may reduce costs even further.	5,000	2,818	5,000	0
	150700109	Internal Equip. Charges Services				
311		Various Rec grounds/rink. Backhoe required for grounds work.	500	291	500	0
	150700110	Outside Service				
312			0	0	0	0
	150700113	CPP & EI				
313		Approx 7.68%	4,500	3,926	4,200	300
	150700114	Group Insurance				
314		1050/mth x 12	12,600	12,241	12,528	72
	150700132	Capital Expenditures				
315		Rink Furnace (\$5200), A/C Office (\$3300), A/C Hall (\$13000), Rink Liner and Surface Levelling (\$8000), Change Lights over to LED at Rink (\$3000), Accessible Doors for Community Centre (\$13000), New Drilled Well (\$45,000)	90,500	8,700	8,700	81,800
	150700133	Transfer to Reserves				
316						0
	150700135	Building Maintenance				
317		Internal painting of hall. Shelving and modifications for storage, changeover to LED lighting continues in kitchen and storage areas (\$1000) and bathroom updates (\$4500)	8,000	2,086	3,300	4,700
	150700153	Rink and Sportscentre				
318		Hydro (\$2000) - May go down with LED conversion and Propane heating. Other minor repairs, 10 new rink boards and painting of inside of boards, repairing lights etc (\$2000). Finish storage building. Allow for Playground inspection annually (\$750 in 2019). New Rink Maintenance Sign.	4,750	4,485	7,350	(2,600)
	150700155	Smith lake Boat Launch				
319		Repair and maintenance to dock and area as required. Gravel for the parking area, lumber and foam for dock extension - May have to budget more depending on Water Access Only Parking Issues are determined, ie. Survey required?	1,500	0	250	1,250

320	150700156 Library	\$1177 from Provincial grant applied for. \$500 donation was cancelled 2010 due to budget restraint.	1,177	1,177	1,177	0
321	150700169 Insurance	Low Risk Insurance added in late 2018, paid up until Feb 2020 (2019 portion is \$848.63, 2020 will be \$134.90 up to Feb 2020 plus renewal)	3,556	2,772	2,630	926
322	150700171 CRC Postage	Rec Committee Dissolved 2017	0	0	0	0
323	150700182 Water system Maintenance	Maintenance of cistern and system. Delivery and cost of water. Tank washing every two years \$1500 (to be done 2019 & 2021). Sampling every quarter to lab. Recto contribute 60% of costs and Roads to contribute 40%	4,700	3,126	3,200	1,500
324	150700186 Rec. Committee Expense	Rec Committee Dissolved 2017	0	0	0	0
325	150700187 Recreation Pension Exp	Budgeted In Admin	0	1,386	0	0
326						0
327			211,268	112,508	123,105	88,163
328	PLANNING AND DEVELOPMENT					
329	150800100 Salaries and Benefits		0	0	0	0
330	150800101 Materials and Supplies		0	0	0	0
331	150800104 WSIB & EHT		0	0	0	0
332	150800110 Services	CGIS GPS contract includes Calvin portion of shared costs with Pap-Cam for CBO (Cost is 9057/yr). Planner annual retainer fee - Unknown at this time - estimated at \$5000. MBEDC is no longer in existence. (Financial support Skj Hill (Committed to \$25,000 paid \$5000/2015 & \$6667/2016) - Pav out balance of \$6666 by Nov 30 2018. Res #2015 186 - DONE)	14,057	25,676	29,046	(14,989)
333	150800113 CPP & UIC		0		0	0
334	150800158 Zoning	Anticipated once OP Review is complete - Unknown at this time due to Planner vet to be determined.	3,000	1,526	0	3,000
335	150800160 East Nipissing Planning Board	Estimated \$2500 annual fee to remain constant in order to be able to fulfill our requirement for OP and Zoning review. Currently working on a 10 year OP review 2018-2019.	2,500	2,500	2,500	0
336	150800161 Zoning Amendments	Minor Variance or Zoning amendment applications. (budgeted 1 Minor variance @\$520 and 1 ZBA at \$1050)	1,570	0	1,570	0
337	150800162 Assessment Services	2018 was \$13,418. Increased to \$13,637 (+1.01%) for 2019	13,637	13,418	13,418	219
338	150800163 Municipal Drainage	Drain costs for drainage superintendent and reporting \$7,000 which is 50% recoverable through OMAFRA, \$3500 to be recorded in Revenues. Clean Out of Drain #1 (Carmichael) and Drain #2 (Grove) potentially in 2019 - Estimated \$K, fully recoverable through grant (see account # 1-4-0104-125 (\$5K Revenue))	8,500	1,493	3,500	5,000
339			43,264	44,613	50,034	(6,770)
340	BUILDING					
341	150900100 Salaries and Benefits	No Building Staff - Contracted through Papineau Cameron	0	172		0
342	150900101 Materials and Supplies		0			0
343	150900102 Vehicle Expenses	\$50 for Off season, \$150 for Building Season	1,000	173		1,000
344	150900104 WSIB & EHT		0	15		0
345	150900105 Seminars, Courses, Workshops	New Training - Large Building	700			700
346	150900106 Misc	Memberships - Included in Building Services Pap-Cam Invoicing		317		0
347	150900110 Building Services/Papineau Cameron	Contract with Papineau Cameron for Shared Services of CBO Shane Conrad. Includes services Invoiced by Papineau Cameron on a monthly basis. No Calvin staff. Numbers based on 2018 percentage of permits.	20,000	7,127	10,000	10,000
348	150900113 CPP & UIC			12		0
349	150900120 Lawyer Fees	Legal	1,000	0	1,000	0
350	150900133 Transfer to Reserve	\$9000 in reserve at 2019 prior to budget.				0
351	150900169 Insurance	MIS Insurance Services	1,395	1,356	1,356	39
352			24,095	9,172	12,356	11,739
353	ENFORCEMENT					
354	150950100 Salaries and Benefits	By-Law enforcement. (Canine control and all departments).	1,200	1,122	575	625
355	150950101 Livestock Valuer/ Fence Viewer/ Canine Expense		150	0	150	0
356	150950102 Vehicle Expense	Miscellaneous animal control	250	45	250	0
357	150950104 WSIB & EHT	Approx 5.42%	65	62	25	40
358	150950106 Misc	Training Mun. Enforcement Officer. Anticipating courses due to legislation changes.	450	0	450	0
359	150950113 CPP & UIC	Approx. 6.85%	80	79	41	39
360	150950141 Policing Services	2019 Group of 4 Policing Costs \$98,472 (\$206/mth)+ estimated \$500 for 2019 Operating costs for Police Services Bd. - Court Transportation Revenue is Unknown at this time.	98,972	100,024	100,024	(1,052)
361	150950143 911 Maintenance	CERB Contract (billed annually), Signs and Posts	500	1,127	500	0
362	150950144 Conservation Authority	Operating budget \$5374 (+2.6%) + Capital budget \$4200 (-0.8%) = \$9574 (2019 One Time Cap Ask Pmnt was not made as per resolution 2019-056)	9,574	9,469	10,197	(623)
363	150950145 Animal Control	Vet Unit \$350, dog tags, forms, \$100 per animal to North Bay Humane Society (max 15 per yr)	2,000	850	2,000	0
364			113,241	112,279	114,212	(971)
365	TOTAL EXPENDITURES		2,460,679	2,130,952	2,212,650	145,429

368	TOTAL 2019 LEVY	Base levy 2019	1,323,411	
369	Cindy Pigeau	PLUS 1% of previous years Levy - Increase to Reserves for AMP (Infrastructure)	12,698	To be transferred to Reserve for future Infrastructure as per AMP
370	Clerk-Treasurer	2019 Levy	1,336,109	5.21815952 % Levy change
371	"A"	2018 Levy	1,269,846	
372		\$ Increase 2019 over 2018	66,263	

Corporation of the Municipality of Calvin
 Council/Board Report By Dept-(Unpaid)



AP5130

Page : 1

Date : May 24, 2019

Time : 9:54 am

Vendor : 0000000 To PT00000007

Batch : All

Department : All

Cash Requirement Date : 24-May-2019

Bank : 099 To 1

Class : All

Vendor	Vendor Name					Batch	Inv Date	Inv Due Date	Amount
Invoice #	Invoice Description								
G.L. Account	CC1	CC2	CC3	GL Account Name					
DEPARTMENT 0101 LIABILITIES									
11033	LONDON LIFE INSURANCE								
PP#10 PENSIO	PP#10 Pension 2019					44	24-May-2019	24-May-2019	
1-2-0101-320				EMPLOYEE PENSION PAYABLE					838.00
18047	MARJORIE ROSE ROBINSON								
2019-05	Accounting Assistance - Jan 1 to May 22 /19					44	22-May-2019	24-May-2019	
1-5-0101-116				AUDITOR					4,295.81
19020	SELECTCOM INC.								
0004728538	Phone for Admin, Fire & Roads - May 2019					44	08-May-2019	24-May-2019	
1-5-0101-103				TELEPHONE, FAX, CELL PHONE					207.15
Department Total :									5,340.96
<hr/>									
DEPARTMENT 0200 FIRE PROTECTION									
07011	GRANT FUELS INC.								
198929	Firehall Furnace Oil 241.2L @ \$1.17/L					44	15-May-2019	24-May-2019	
1-5-0200-108				HEATING FUEL - FIRE					283.23
19020	SELECTCOM INC.								
0004728538	Phone for Admin, Fire & Roads - May 2019					44	08-May-2019	24-May-2019	
1-5-0200-137				COMMUNICATIONS - FIRE					41.10
Department Total :									324.33
<hr/>									
DEPARTMENT 0300 ROADS									
19020	SELECTCOM INC.								
0004728538	Phone for Admin, Fire & Roads - May 2019					44	08-May-2019	24-May-2019	
1-5-0300-103				TELEPHONE, CELL PHONE - ROADS					54.93
Department Total :									54.93
<hr/>									
DEPARTMENT 0325 TRUCK EXPENDITURES									
07011	GRANT FUELS INC.								
198930	Truck Clear Diesel 348.3L @ \$1.07/L					44	15-May-2019	24-May-2019	
1-5-0325-106				FUEL & OIL - TRUCK EXPEND.					373.97
Department Total :									373.97
<hr/>									
DEPARTMENT 0700 RECREATION									
19001	SAMPSON SALES								
893206	Impeller for Bagger					44	09-May-2019	24-May-2019	
1-5-0700-101				MATERIALS AND SUPPLIES (HALL)					113.11
Department Total :									113.11
<hr/>									
DEPARTMENT 0800 PLANNING AND DEVELOPMENT									
10098	K.SMART ASSOCIATES LTD.								
30316	Drainage Super - Apr 2019					44	14-May-2019	24-May-2019	
1-5-0800-163				MUNICIPAL DRAINAGE					590.43
Department Total :									590.43

Corporation of the Municipality of Calvin
Council/Board Report By Dept-(Unpaid)



AP5130

Page : 2

Date : May 24, 2019

Time : 9:54 am

Vendor : 0000000 To PT00000007

Batch : All

Department : All

Cash Requirement Date : 24-May-2019

Bank : 099 To 1

Class : All

Vendor	Vendor Name					Batch	Inv Date	Inv Due Date	Amount
Invoice #	Invoice Description								
G.L. Account	CC1	CC2	CC3	GL Account Name					
DEPARTMENT 0800	PLANNING AND DEVELOPMENT								

Unpaid Total : 6,797.73

Total Unpaid for Approval :	6,797.73
Total Manually Paid for Approval :	0.00
Total Computer Paid for Approval :	0.00
Total EFT Paid for Approval :	0.00
Grand Total ITEMS for Approval :	<u><u>6,797.73</u></u>